



# Governing Body

346th Session, Geneva, October–November 2022

Programme, Financial and Administrative Section

PFA

**Date:** 14 October 2022

**Original:** English

## Programme and Budget for 2022–23

### Regular budget account and Working Capital Fund

**Summary:** This paper provides information on the position of 2022–23 income and expenditure as of 30 September 2022. For the nine-month period ending 30 September 2022, contributions received were US\$355,220,035 and expenditures recorded were US\$274,899,829. In accordance with article 21.2(a) of the Financial Regulations, arrears of contributions received in 2022 were used to fully reimburse the Working Capital Fund, to cover the 2020–21 deficit of US\$24,198,158. Following the reimbursement of the Working Capital Fund, the excess of income received over expenditure as at 30 September 2022 is US\$56,122,048 at the budget rate of exchange of 0.90 Swiss francs to US dollar.

**Author unit:** Financial Management Department (FINANCE).

**Related documents:** None.

## ▶ Introduction

1. Information on the position of 2022–23 income and expenditure as at 30 September 2022 is submitted herewith. Additional information on the position of Member States in relation to the receipt of contributions is provided in Appendices I and II. Appendix I gives details of contributions received and amounts due as at that date, while Appendix II gives details of those Member States, which, as at 30 September 2022, had lost the right to vote under the provisions of article 13(4) of the Constitution.

## ▶ Budgetary income and expenditure

2. Budgetary income is accounted for in US dollars at the ILO budget rate of exchange for the financial period, and Swiss franc (CHF) expenditure is recorded in US dollars at the same rate of exchange. US dollar budgetary income and expenditure figures reported herein accordingly result from the conversion of Swiss franc income and expenditure to US dollars at the 2022–23 budget rate of exchange of CHF0.90 to the US dollar. Assessed contributions received and expenditure recorded as at 30 September 2022 were as follows:

	Swiss francs	US dollars
<b>Income received</b>		
Assessed contributions for 2022	223 829 746	248 699 718
Arrears of contributions from previous financial periods	95 868 285	106 520 317
<b>Total income received</b>	<b>319 698 031</b>	<b>355 220 035</b>
Less: 2020–21 deficit reimbursed *	21 778 342	24 198 158
<b>Net income received</b>	<b>297 919 689</b>	<b>331 021 877</b>
<b>Expenditure</b>		<b>274 899 829</b>
<b>Excess of income over expenditure for nine months up to 30 September 2022</b>		<b>56 122 048</b>

\* As at 31 December 2021, in accordance with article 21 of the Financial Regulations, the deficit of CHF21,778,342 was covered by the Working Capital Fund. In accordance with article 21.2(a) of the Financial Regulations, arrears of contributions received in 2022 (CHF95,868,285) were used to fully reimburse the Working Capital Fund.

## ▶ Contributions of Member States

3. Total assessed contributions for 2022 amount to CHF383,742,090 compared with CHF395,320,000 for 2021. Appendix I indicates that, as at 30 September 2022, assessed

contributions for 2022 received from or credited <sup>1</sup> to Member States totalled CHF223,829,746, which represented 58.3 per cent of the contributions assessed. At the same date in 2021, CHF222,093,957 which represented 56.2 per cent of the 2021 contributions had been collected. At 30 September 2022, some 108 Member States had settled their 2022 contributions in full, 20 Member States had made partial payments, while 59 others had made no payments against 2022 contributions. This compared with 102, 24 and 61 Member States in the same situation respectively at the same date in 2021.

4. Arrears of contributions received up to 30 September 2022 totalled CHF95,868,285, bringing total contributions collected up to 30 September 2022 to CHF319,698,031.
5. As at 30 September 2022, 26 Member States had made payments against their 2023 contributions. These were Armenia, Bahamas, Benin, Burkina Faso, Colombia, Cook Islands, Croatia, Democratic Republic of the Congo, Djibouti, Estonia, Greece, Jamaica, Lesotho, Liberia, Maldives, Mali, Mauritania, Namibia, Panama, Peru, Russian Federation, Saint Kitts and Nevis, Samoa, Singapore, Tonga and Viet Nam.

## ► Position in relation to article 13(4) of the Constitution

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6. Appendix II shows that, on 30 September 2022, the arrears of contributions of Afghanistan, Chad, Comoros, Congo, Dominica, Equatorial Guinea, Gambia, Guinea, Guinea-Bissau, Iran (Islamic Republic of), Libya, Palau, Papua New Guinea, Sao Tome and Principe, Solomon Islands, Sudan, Tajikistan, Tuvalu, Venezuela (Bolivarian Republic of) and Yemen equalled or exceeded the amount of the contributions due from them for the past two full years. In accordance with article 13(4) of the Constitution of the Organization, each of these Member States had therefore lost the right to vote.
7. The following nine Member States which had previously lost the right to vote were permitted to vote in accordance with article 13(4) of the ILO Constitution under financial arrangements approved by the International Labour Conference at various sessions:
  - Azerbaijan: 95th Session (2006),
  - Central African Republic: 97th Session (2008),
  - Iraq: 97th Session (2008),
  - Kyrgyzstan: 106th Session (2017),
  - Paraguay: 102nd Session (2013),
  - Republic of Moldova: 93rd Session (2005),
  - Sierra Leone: 108th Session (2019),
  - Somalia: 108th Session (2019) and,
  - Uzbekistan: 104th Session (2015).

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<sup>1</sup> Amounts credited against 2022 contributions represent the distribution to eligible Member States of incentive scheme credits, cash surpluses and the net premiums earned in prior periods. Details are given in notes to Appendix I.

## ▶ Additional 2022–23 expenditure items approved by the Governing Body Fund

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8. Appendix III provides a list of items of additional expenditure which have been approved by the Governing Body for the current biennium, at an estimated cost of US\$966,984.
9. A provision is always foreseen in the approval decisions for savings under Part I of the Office budget to be the first source of financing. The footnote in the table in Appendix III indicates the intended manner by which this additional item would be financed.
10. The absolute requirement to not exceed the level of the appropriation during a biennium leads to programme managers managing their resources prudently and inevitably some underspending will arise. With a biennial budget of some US\$853 million, an underspend of as little as 0.2 per cent across the Office would more than cover the current level of additional activities approved by the Governing Body. Should there be insufficient savings under Part I of the budget, Part II contains a provision of US\$875,000 which the Governing Body has authorized for use to cover costs of the additional activities that could not otherwise be absorbed.

## ▶ Working Capital Fund

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11. The nominal level and the cash level of the Working Capital Fund at 30 September 2022 both stood at CHF35 million.

## ► Appendix I

## Contributions received and outstanding

Details of movements between 31 December 2021 and 30 September 2022  
(in Swiss francs)

Member States	Amount Due to ILO as at 31 December 2021	Assessed contributions for 2022		Amounts received or credited <sup>(1)</sup> to 30 September 2022 in respect of Contributions		Balance due as at 30 September 2022
		%	Amount	2022	Arrears	
<b>A. States which have settled their 2022 contributions in full</b>						
Albania <sup>(2)</sup>	-	0.008	30 699	30 699	-	-
Algeria	-	0.138	529 564	529 564	-	-
Armenia <sup>(2)</sup>	-	0.007	26 862	26 862	-	-
Australia <sup>(2)</sup>	-	2.211	8 484 538	8 484 538	-	-
Austria	-	0.677	2 597 934	2 597 934	-	-
Azerbaijan <sup>(5)</sup>	1 132 540	0.049	188 034	188 034	283 135	849 405
Bahamas	-	0.018	69 074	69 074	-	-
Bahrain	-	0.050	191 871	191 871	-	-
Barbados	-	0.007	26 862	26 862	-	-
Belgium	-	0.822	3 154 360	3 154 360	-	-
Belize	11 644	0.001	3 837	3 837	11 644	-
Benin <sup>(2)</sup>	-	0.003	11 512	11 512	-	-
Bosnia and Herzegovina	-	0.012	46 049	46 049	-	-
Botswana <sup>(2)</sup>	-	0.014	53 724	53 724	-	-
Brunei Darussalam <sup>(2)</sup>	-	0.025	95 936	95 936	-	-
Bulgaria <sup>(2)</sup>	-	0.046	176 521	176 521	-	-
Burkina Faso <sup>(2)</sup>	-	0.003	11 512	11 512	-	-
Cambodia	-	0.006	23 025	23 025	-	-
Canada	-	2.735	10 495 346	10 495 346	-	-
Chile	-	0.407	1 561 830	1 561 830	-	-
Colombia	-	0.288	1 105 177	1 105 177	-	-
Cook Islands <sup>(2)</sup>	-	0.001	3 837	3 837	-	-
Croatia <sup>(2)</sup>	-	0.077	295 482	295 482	-	-
Cyprus	-	0.036	138 147	138 147	-	-
Czechia <sup>(2)</sup>	-	0.311	1 193 438	1 193 438	-	-
Democratic Republic of the Congo	162 502	0.010	38 374	38 374	162 502	-
Denmark	-	0.554	2 125 931	2 125 931	-	-
Djibouti	7 791	0.001	3 837	3 837	7 791	-
Dominican Republic	-	0.053	203 383	203 383	-	-
Egypt <sup>(2)</sup>	-	0.186	713 760	713 760	-	-
El Salvador	-	0.012	46 049	46 049	-	-
Estonia <sup>(2)</sup>	-	0.039	149 660	149 660	-	-
Eswatini	-	0.002	7 675	7 675	-	-
Finland	-	0.421	1 615 554	1 615 554	-	-
France	-	4.429	16 995 937	16 995 937	-	-
Georgia	-	0.008	30 699	30 699	-	-
Germany	-	6.093	23 381 406	23 381 406	-	-
Greece	17	0.366	1 404 496	1 404 496	17	-
Grenada <sup>(2)</sup>	-	0.001	3 837	3 837	-	-

Member States	Amount Due to ILO as at 31 December 2021	Assessed contributions for 2022		Amounts received or credited <sup>(1)</sup> to 30 September 2022 in respect of Contributions		Balance due as at 30 September 2022
		%	Amount	2022	Arrears	
<b>A. States which have settled their 2022 contributions in full</b>						
Guatemala	-	0.036	138 147	138 147	-	-
Guyana	-	0.002	7 675	7 675	-	-
Hungary	55 138	0.206	790 509	790 509	55 138	-
Iceland	-	0.028	107 448	107 448	-	-
India <sup>(2)</sup>	-	0.835	3 204 247	3 204 247	-	-
Iraq <sup>(5)</sup>	2 643 352	0.129	495 027	495 027	1 119 503	1 523 849
Ireland	-	0.371	1 423 683	1 423 683	-	-
Israel	-	0.490	1 880 336	1 880 336	-	-
Italy	-	3.309	12 698 026	12 698 026	-	-
Jamaica <sup>(2)</sup>	-	0.008	30 699	30 699	-	-
Japan	-	8.568	32 879 022	32 879 022	-	-
Kazakhstan <sup>(2)</sup>	-	0.178	683 061	683 061	-	-
Kenya	-	0.024	92 098	92 098	-	-
Kuwait <sup>(2)</sup>	-	0.252	967 030	967 030	-	-
Kyrgyzstan <sup>(5)</sup>	991 345	0.002	7 675	7 675	116 602	874 743
Lao People's Democratic Republic	-	0.005	19 187	19 187	-	-
Latvia	-	0.047	180 359	180 359	-	-
Lesotho <sup>(2)</sup>	-	0.001	3 837	3 837	-	-
Liberia <sup>(2)</sup>	-	0.001	3 837	3 837	-	-
Lithuania <sup>(2)</sup>	-	0.071	272 457	272 457	-	-
Luxembourg	-	0.067	257 107	257 107	-	-
Malaysia	-	0.341	1 308 561	1 308 561	-	-
Maldives <sup>(2)</sup>	-	0.004	15 350	15 350	-	-
Mali <sup>(2)</sup>	-	0.004	15 350	15 350	-	-
Malta	-	0.017	65 236	65 236	-	-
Mauritania <sup>(2)</sup>	-	0.002	7 675	7 675	-	-
Mauritius	-	0.011	42 212	42 212	-	-
Morocco	-	0.055	211 058	211 058	-	-
Mozambique	-	0.004	15 350	15 350	-	-
Namibia <sup>(2)</sup>	-	0.009	34 537	34 537	-	-
Netherlands	-	1.357	5 207 380	5 207 380	-	-
New Zealand	-	0.291	1 116 690	1 116 690	-	-
Nicaragua	-	0.005	19 187	19 187	-	-
North Macedonia <sup>(2)</sup>	-	0.007	26 862	26 862	-	-
Norway	-	0.754	2 893 415	2 893 415	-	-
Oman	-	0.115	441 303	441 303	-	-
Panama	-	0.045	172 684	172 684	-	-
Peru	754 222	0.152	583 288	583 288	754 222	-
Poland <sup>(2)</sup>	-	0.802	3 077 612	3 077 612	-	-
Portugal <sup>(2)</sup>	-	0.350	1 343 097	1 343 097	-	-
Qatar <sup>(2)</sup>	-	0.282	1 082 153	1 082 153	-	-
Republic of Korea	703 891	2.268	8 703 271	8 703 271	703 891	-
Republic of Moldova <sup>(5)</sup>	545 868	0.003	11 512	11 512	136 467	409 401
Romania	-	0.198	759 809	759 809	-	-
Russian Federation	-	2.406	9 232 835	9 232 835	-	-
Rwanda	11 860	0.003	11 512	11 512	11 860	-
Saint Kitts and Nevis	6	0.001	3 837	3 837	6	-
Saint Vincent and the Grenadines	-	0.001	3 837	3 837	-	-
Samoa <sup>(2)</sup>	-	0.001	3 837	3 837	-	-
San Marino	-	0.002	7 675	7 675	-	-
Saudi Arabia <sup>(2)</sup>	-	1.173	4 501 295	4 501 295	-	-

Member States	Amount Due to ILO as at 31 December 2021	Assessed contributions for 2022		Amounts received or credited <sup>(1)</sup> to 30 September 2022 in respect of Contributions		Balance due as at 30 September 2022
		%	Amount	2022	Arrears	
<b>A. States which have settled their 2022 contributions in full</b>						
Serbia	-	0.028	107 448	107 448	-	-
Seychelles	-	0.002	7 675	7 675	-	-
Singapore <sup>(2)</sup>	-	0.485	1 861 149	1 861 149	-	-
Slovakia	-	0.153	587 126	587 126	-	-
Slovenia	-	0.076	291 644	291 644	-	-
South Africa <sup>(2)</sup>	-	0.272	1 043 779	1 043 779	-	-
South Sudan <sup>(2)</sup>	-	0.006	23 025	23 025	-	-
Spain	-	2.147	8 238 943	8 238 943	-	-
Sweden	-	0.907	3 480 541	3 480 541	-	-
Switzerland	-	1.152	4 420 709	4 420 709	-	-
Tonga	7 871	0.001	3 837	3 837	7 871	-
Trinidad and Tobago	-	0.040	153 497	153 497	-	-
Tunisia	-	0.025	95 936	95 936	-	-
United Arab Emirates	-	0.616	2 363 851	2 363 851	-	-
United Kingdom	-	4.569	17 533 176	17 533 176	-	-
United Republic of Tanzania <sup>(2)</sup>	-	0.010	38 374	38 374	-	-
Uruguay	-	0.087	333 856	333 856	-	-
Viet Nam	-	0.077	295 482	295 482	-	-
	<b>7 028 047</b>	<b>56.073</b>	<b>215 175 704</b>	<b>215 175 704</b>	<b>3 370 649</b>	<b>3 657 398</b>
<b>B. States which have paid part of their 2022 contributions</b>						
Bangladesh	1 281	0.010	38 374	34 692	1 281	3 682
Cabo Verde	-	0.001	3 837	2 711	-	1 126
Central African Republic <sup>(5)</sup>	16 384	0.001	3 837	3 655	8 192	8 374
Costa Rica	134 017	0.062	237 920	28 436	134 017	209 484
Côte d'Ivoire	-	0.013	49 887	44 079	-	5 808
Ecuador	85 093	0.080	306 994	305 418	85 093	1 576
Fiji	1 779	0.003	11 512	9 714	1 779	1 798
Ghana	67 795	0.015	57 561	55 262	67 795	2 299
Indonesia	-	0.543	2 083 720	1 202 900	-	880 820
Montenegro	-	0.004	15 350	15 297	-	53
Myanmar	-	0.010	38 374	37 210	-	1 164
Nigeria	1 205 798	0.250	959 355	752 216	1 205 798	207 139
Pakistan	21 027	0.115	441 303	261 604	21 027	179 699
Sierra Leone <sup>(5)</sup>	240 142	0.001	3 837	2 935	14 050	226 994
Somalia <sup>(5)</sup>	389 055	0.001	3 837	3 602	32 509	356 781
Thailand	-	0.307	1 178 088	1 177 556	-	532
Togo	-	0.002	7 675	1 645	-	6 030
United States	85 531 289	22.000	84 423 260	3 056 317	85 531 289	81 366 943
Uzbekistan <sup>(5)</sup>	746 916	0.032	122 798	122 554	297 516	449 644
Zambia	8 958	0.009	34 537	24 098	8 958	10 439
	<b>88 449 534</b>	<b>23.459</b>	<b>90 022 056</b>	<b>7 141 901</b>	<b>87 409 304</b>	<b>83 920 385</b>

Member States	Amount Due to ILO as at 31 December 2021	Assessed contributions for 2022		Amounts received or credited <sup>(1)</sup> to 30 September 2022 in respect of Contributions		Balance due as at 30 September 2022
		%	Amount	2022	Arrears	
<b>C. States which have made no payments but have received credits towards their 2022 contributions</b>						
Afghanistan <sup>(4)</sup>	94 043	0.007	26 862	370	-	120 535
Angola	38 805	0.010	38 374	2 196	-	74 983
Antigua and Barbuda	11 561	0.002	7 675	317	-	18 919
Argentina	7 198 741	0.916	3 515 078	65 644	3 577 810	7 070 365
Belarus	-	0.049	188 034	11 178	-	176 856
Bolivia (Plurinational State of)	126 502	0.016	61 399	1 569	20	186 312
Burundi	1 175	0.001	3 837	226	-	4 786
Cameroon	86 722	0.013	49 887	1 455	-	135 154
China	-	12.010	46 087 425	954 826	-	45 132 599
Cuba	320 790	0.080	306 994	9 161	7 114	611 509
Dominica <sup>(4)</sup>	45 393	0.001	3 837	13	-	49 217
Eritrea	-	0.001	3 837	81	-	3 756
Gambia <sup>(4)</sup>	20 244	0.001	3 837	1 079	-	23 002
Haiti	-	0.003	11 512	423	-	11 089
Honduras	7 459	0.009	34 537	1 639	-	40 357
Iran (Islamic Republic of) <sup>(4)</sup>	4 937 951	0.398	1 527 294	27 049	-	6 438 196
Jordan	-	0.021	80 586	1 782	-	78 804
Kiribati	126	0.001	3 837	65	-	3 898
Lebanon	248 993	0.047	180 359	6 259	-	423 093
Libya <sup>(4)</sup>	1 185 725	0.030	115 123	8 733	475 373	816 742
Madagascar	31 247	0.004	15 350	238	-	46 359
Malawi	16 503	0.002	7 675	131	7 095	16 952
Marshall Islands	3 953	0.001	3 837	225	-	7 565
Mexico	-	1.293	4 961 785	105 559	-	4 856 226
Mongolia	-	0.005	19 187	476	-	18 711
Nepal	27 828	0.007	26 862	441	-	54 249
Niger	12 772	0.002	7 675	287	-	20 160
Papua New Guinea <sup>(4)</sup>	94 276	0.010	38 374	262	-	132 388
Paraguay <sup>(3)(5)</sup>	564 199	0.016	61 399	3 686	105 827	516 085
Philippines	-	0.205	786 671	31 348	-	755 323
Saint Lucia	-	0.001	3 837	74	-	3 763
Senegal	28 341	0.007	26 862	728	-	54 475
Solomon Islands <sup>(4)</sup>	23 174	0.001	3 837	30	-	26 981
Sri Lanka	-	0.044	168 847	6 076	-	162 771
Sudan <sup>(4)</sup>	98 457	0.010	38 374	654	-	136 177
Suriname	15 874	0.005	19 187	768	-	34 293
Turkmenistan	-	0.033	126 635	1 945	-	124 690
Türkiye	-	1.372	5 264 942	141 753	-	5 123 189
Uganda	31 557	0.008	30 699	1 273	-	60 983
Ukraine	-	0.057	218 733	121 567	-	97 166
Vanuatu	8 077	0.001	3 837	65	8 077	3 772
Zimbabwe	4 267	0.005	19 187	490	-	22 964
	<b>15 284 755</b>	<b>16.705</b>	<b>64 104 116</b>	<b>1 512 141</b>	<b>4 181 316</b>	<b>73 695 414</b>



Member States	Amount Due to ILO as at 31 December 2021	Assessed contributions for 2022		Amounts received or credited <sup>(1)</sup> to 30 September 2022 in respect of Contributions		Balance due as at 30 September 2022
		%	Amount	2022	Arrears	
<b>D. States which have made no payments nor received credits towards their 2022 contributions</b>						
Brazil	21 956 036	2.949	11 316 554	-	727 193	32 545 397
Chad <sup>(4)</sup>	96 085	0.004	15 350	-	-	111 435
Comoros <sup>(4)</sup>	479 343	0.001	3 837	-	-	483 180
Congo <sup>(4)</sup>	97 172	0.006	23 025	-	-	120 197
Equatorial Guinea <sup>(4)</sup>	127 762	0.016	61 399	-	-	189 161
Ethiopia	40 559	0.010	38 374	-	-	78 933
Gabon	59 298	0.015	57 561	-	-	116 859
Guinea <sup>(4)</sup>	31 240	0.003	11 512	-	-	42 752
Guinea-Bissau <sup>(4)</sup>	294 901	0.001	3 837	-	-	298 738
Palau <sup>(4)</sup>	15 681	0.001	3 837	-	-	19 518
Sao Tome and Principe <sup>(4)</sup>	212 603	0.001	3 837	-	-	216 440
Syrian Arab Republic	82 919	0.011	42 212	-	54 823	70 308
Tajikistan <sup>(4)</sup>	396 352	0.004	15 350	-	125 000	286 702
Timor-Leste	4	0.002	7 675	-	-	7 679
Tuvalu <sup>(4)</sup>	15 557	0.001	3 837	-	-	19 394
Venezuela (Bolivarian Republic of) <sup>(4)</sup>	18 152 560	0.728	2 793 643	-	-	20 946 203
Yemen <sup>(4)</sup>	230 836	0.010	38 374	-	-	269 210
	<b>42 288 908</b>	<b>3.763</b>	<b>14 440 214</b>	<b>-</b>	<b>907 016</b>	<b>55 822 106</b>
<b>E. Amount due by States when they ceased to be Members of the ILO</b>						
Former Socialist Fed. Rep. of Yugoslavia <sup>(6)</sup>	6 370 623	-	-	-	-	6 370 623
	<b>6 370 623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 370 623</b>
<b>Total</b>	<b>159 421 867</b>	<b>100.000</b>	<b>383 742 090</b>	<b>223 829 746</b>	<b>95 868 285</b>	<b>223 465 926</b>

## Notes to Appendix I: Contributions received and outstanding

### Details of movements between 31 December 2021 and 30 September 2022

1. Amounts credited against 2022 assessed contributions represent the distribution of credits to eligible Member States in respect of:

	Swiss francs
The Incentive Scheme for 2020	74 293
The Incentive Scheme for 2019	7 648 357
50 per cent Net Premium for 2018–19	6 968 092
50 per cent Net Premium for prior years	196 103
Surplus for prior years	33 933
<b>Total credits</b>	<b>14 920 778</b>

2. Member States which paid their 2022 contributions before 1 January 2022.
3. Includes amounts due for prior periods of membership in the ILO.
4. Member States which, at 30 September 2022 have lost the right to vote under the provisions of article 13(4) of the Constitution.
5. Member States which are permitted to vote under financial arrangements approved by the International Labour Conference at various sessions.
6. The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO Member States on 24 November 2000.

▶ **Appendix II**

**Member States which are two years or more in arrears and which have lost the right to vote under article 13(4) of the Constitution as of 30 September 2022 <sup>1</sup>**

<b>State</b>	<b>Years partly or fully due</b>
Afghanistan	2018–21
Chad	2016–21
Comoros	1986–2021
Congo	2017–21
Dominica	2010–21
Equatorial Guinea	2019–21
Gambia	2016–21
Guinea	2018–21
Guinea-Bissau	1992–2001 + 2003–21
Iran (Islamic Republic of)	2019–21
Libya	2019–21
Palau	2017–21
Papua New Guinea	2019–21
Sao Tome and Principe	1995–2021
Solomon Islands	2015–21
Sudan	2019–21
Tajikistan	1998–2021
Tuvalu	2017–21
Venezuela (Bolivarian Republic of)	2014–21
Yemen	2016–21

<sup>1</sup> Excluding those Member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.

▶ **Appendix III****Additional 2022–23 expenditure items approved by the Governing Body**

Governing body session	Description of item	Amount in US\$
344th (March 2022) (GB.344/INS/12(Add.1))	Commission of Inquiry concerning Myanmar	966 984 <sup>1</sup>
<b>Total</b>		<b>966 984</b>

<sup>1</sup> To be financed in the first instance from savings in Part I of the budget or, failing that, through Part II.