## Governing Body

335th Session, Geneva, 14-28 March 2019

Programme, Financial and Administrative Section



GB.335/PFA/INF/1/2(Rev.)

**PFA** 

## FOR INFORMATION

Date: 15 March 2019 Original: English

## Programme and Budget for 2018–19

# Collection of contributions from 1 January 2019 to date

**Summary:** This paper provides information on the collection of contributions from 1 January 2019 to date and the position of member States in relation to article 13(4) of the Constitution.

Author unit: Financial Management Department (FINANCE).

Related documents: GB.335/PFA/INF/1/1.

- 1. This paper provides a summary of contributions received to 28 February 2019 and a comparison with the position at 28 February 2018. Appendix I gives details of contributions received and amounts credited during January and February 2019, and the position of contributions and amounts due as at 28 February 2019, subdivided as follows:
  - A. States which have settled their 2019 contributions in full.
  - B. States which have paid part of their 2019 contributions.
  - C. States which have made no payments but have received credits towards their 2019 contributions.
  - D. States which have made no payments, nor received credits, towards their 2019 contributions.
  - E. Amount due by States when they ceased to be Members of the Organization.
- **2.** Appendix II gives details of those member States which, at 28 February 2019, are two years, or more in arrears and which have lost the right to vote under article 13(4) of the Constitution.

#### Assessed contributions for 2019

- **3.** Total assessed contributions for 2019 amount to CHF380,298,200 the same level as in 2018. Section A of Appendix I lists member States which, at 28 February 2019, have settled all contributions due, through payment and through credits received. <sup>1</sup> Fifty member States (with 2019 contributions of CHF95.5 million, representing 25.12 per cent of assessed contributions) were in this position, thirty of which paid their contributions before 1 January 2019. At the corresponding date in 2018, CHF79.8 million, or 21 per cent of 2018 assessed contributions, had been received from 50 member States, 29 of which had paid their contributions before 1 January 2018.
- **4.** Section B lists 21 member States that have made partial payments against their 2019 contributions. At the corresponding date in 2018, 23 member States had made partial payments against their 2018 contributions. Section C lists States which have made no payments against their 2019 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payments and have received no credits. One hundred and sixteen States are shown in the latter two sections, compared with 114 States in a similar position at the corresponding date in 2018.
- **5.** At 28 February 2019, total payments and credits received against 2019 contributions thus totalled CHF105.3 million or 27.7 per cent of assessed contributions, as against CHF83.4 million, or 21.9 per cent at the corresponding date in 2018.

<sup>&</sup>lt;sup>1</sup> Amounts credited against 2019 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior period. Details are given in note 1 to Appendix I.

#### Arrears of contributions

**6.** At 31 December 2018, contributions outstanding amounted to CHF108.9 million. At 28 February 2019, CHF7.6 million or 6.95 per cent had been received against these outstanding contributions. At the corresponding date in 2018, CHF50.5 million had been received representing 30.5 per cent of the contributions outstanding at 31 December 2017 of CHF165.3 million.

#### Summary of contributions received

7. Total assessed contributions for 2019 received up to 28 February 2019 and arrears received up to the same date, amounted to CHF112.9 million and are summarized as follows:

	Swiss francs
Assessed contributions received	105 341 645
Arrears of contributions received	7 570 914
Total contributions received	112 912 559

# Position of member States in relation to article 13(4) of the Constitution

**8.** A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2019 is attached as Appendix II. The total of 30 member States in this position compares with 24 at the corresponding date in 2018, 30 in 2017 and 27 in 2016. A further nine member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2017–18) but are permitted to vote in accordance with the provisions of article 13(4) of the Constitution under financial arrangements approved by the International Labour Conference.

### Appendix I

#### Contributions received and outstanding

#### **Details of movements between 31 December 2018 and 28 February 2019** (in Swiss francs)

	Amount Due	Assessed contributions for 2019	3	Amounts received or credited to 28 February 2019 in respec		Balan
	to ILO as at			Contributions	<u>.</u>	due as
Member States	31 December 2018	%	Amount	2019	Arrears	28 February 20
States which have settled their 2019 contributions in full						
Algeria (2)		0.161	612 280	612 280		
Angola (2)	-	0.010	38 030	38 030		
Antigua and Barbuda (2)	-	0.002	7 606	7 606	-	
Armenia (2) (5)	831 666	0.006	22 818	22 818	120 000	711
Australia (2)	-	2.338	8 891 372	8 891 372	-	
Austria	-	0.720	2 738 147	2 738 147	-	
Bahamas	-	0.014	53 242	53 242	-	
Belgium (2)	-	0.885	3 365 639 53 242	3 365 639 53 242	-	
Botswana (2) Brunei Darussalam	-	0.014	53 242 110 286	110 286	-	
Burkina Faso (2)	-	0.004	15 212	15 212		
Burundi (2)		0.004	3 803	3 803		
Canada (2)		2.922	11 112 313	11 112 313		
Czech Republic (2)		0.344	1 308 226	1 308 226		
Estonia (2)		0.038	144 513	144 513		
Eswatini (formerly known as Swaziland)		0.002	7 606	7 606		
Fiji		0.003	11 409	11 409	-	
Finland		0.456	1 734 160	1 734 160	-	
Guyana (2)	-	0.002	7 606	7 606	-	
Iceland		0.023	87 469	87 469	-	
India (2)	-	0.737	2 802 798	2 802 798	-	
Indonesia	-	0.504	1 916 703	1 916 703	-	
Ireland	-	0.335	1 273 999	1 273 999	-	
Jamaica (2)	-	0.009	34 227	34 227	-	
Kazakhstan (2) (5)	514 677	0.191	726 369	726 369	257 335	257
Latvia	-	0.050	190 149	190 149	-	
Lesotho		0.001	3 803	3 803	-	
Liberia (2)		0.001	3 803	3 803		
Maldives, Republic of (2)		0.002	7 606	7 606	-	
Mali (2)	-	0.003	11 409	11 409	-	
Marshall Islands	-	0.001	3 803	3 803	-	
Moldova, Republic of (2) (5)	955 269	0.004	15 212	15 212	136 467	818
Montenegro (2)	-	0.004	15 212	15 212	-	
Netherlands		1.483	5 639 822	5 639 822	-	
North Macedonia (2)	•	0.007	26 621	26 621	-	
Norway	-	0.849	3 228 732	3 228 732	-	
Poland (2)	•	0.841	3 198 308 1 023 002	3 198 308	-	
Qatar (2) Russian Federation	-	0.269 3.089	1 023 002	1 023 002 11 747 411	-	
Saudi Arabia (2)		1.147	4 362 020	4 362 020	-	
Singapore (2)		0.447	4 502 020	1 699 933		
Slovakia		0.160	608 477	608 477		
Slovenia		0.084	319 450	319 450		
Sweden		0.957	3 639 454	3 639 454		
Switzerland		1.141	4 339 202	4 339 202	-	
Tanzania, United Republic of (2)		0.010	38 030	38 030	-	
Thailand (2)	-	0.291	1 106 668	1 106 668	-	
Togo (2)		0.001	3 803	3 803	-	
United Kingdom	-	4.465	16 980 315	16 980 315	-	
Viet Nam (2)	-	0.058	220 573	220 573		
	2 301 612	25.115	95 511 893	95 511 893	513 802	1 787

#### B. States which have paid part of

Bangladesh	-	0.010	38 030	38 000	-	30
Bulgaria		0.045	171 134	171 124		10
Cabo Verde	-	0.001	3 803	676	-	3 127
Costa Rica		0.047	178 740	178 528	-	212
Croatia	-	0.099	376 495	376 485	-	10
Dominican Republic	-	0.046	174 937	4 614	-	170 323
Ghana		0.016	60 848	8 764	-	52 084
Greece	-	0.471	1 791 204	80 727	-	1 710 477
Kuwait	2 162 651	0.285	1 083 850	942 066	2 162 651	141 784
Lao People's Democratic Republic		0.003	11 409	7 756	-	3 653
Madagascar		0.003	11 409	239	-	11 170
Malta	22	0.016	60 848	60 843	22	5
Mauritius	44	0.012	45 636	45 592	44	44
Myanmar	-	0.010	38 030	37 158	-	872
Nicaragua		0.004	15 212	1 418	-	13 794
Pakistan	1 424	0.093	353 677	318 669	1 424	35 008
Panama	12 886	0.034	129 301	5 421	12 886	123 880
Saint Kitts and Nevis	321	0.001	3 803	3 751	321	52
Samoa		0.001	3 803	3 773	-	30
South Africa	-	0.364	1 384 285	1 383 905	-	380
Uganda	-	0.009	34 227	31 577		2 650
	2 177 348	1.570	5 970 681	3 701 086	2 177 348	2 269 595

#### C. States which have made no payments but have received

credits towards their 2019 contributions

Albania	-	0.008	30 424	80	-	30 344
Azerbaijan (5)	1 911 161	0.060	228 179	7 920	-	2 131 420
Bahrain	-	0.044	167 331	8 153	-	159 178
Barbados		0.007	26 621	1 360	-	25 261
Belarus		0.056	212 967	10 636	-	202 331
Bosnia and Herzegovina		0.013	49 439	1 979	-	47 460
Cambodia	-	0.004	15 212	818	-	14 394
Central African Republic (4)	41 128	0.001	3 803	67	-	44 864
Chile	-	0.399	1 517 390	47 900	-	1 469 490
China	-	7.924	30 134 829	728 735	-	29 406 094
Cook Islands	11	0.001	3 803	151	-	3 663
Côte d'Ivoire		0.009	34 227	674	-	33 553
Cuba	248 387	0.065	247 194	1 639	-	493 942
Cyprus	-	0.043	163 528	8 759	-	154 769
Denmark	-	0.584	2 220 941	130 611	-	2 090 330
Egypt	578 053	0.152	578 053	10 057	-	1 146 049
Eritrea	-	0.001	3 803	79	-	3 724
France	-	4.861	18 486 295	1 039 621	-	17 446 674
Georgia (5)	445 427	0.008	30 424	694	-	475 157
Germany	-	6.392	24 308 661	820 440	-	23 488 221
Guatemala	-	0.028	106 483	4 818	-	101 665
Guinea	7 520	0.002	7 606	225	-	14 901
Haiti	11 407	0.003	11 409	14	-	22 802
Honduras	-	0.008	30 424	1 582	-	28 842
Hungary	-	0.161	612 280	38 324	-	573 956
Iraq (4)	3 538 279	0.129	490 585	138	752 310	3 276 416
Italy	-	3.750	14 261 182	153 572	-	14 107 610
Japan	-	9.684	36 828 078	1 861 048	-	34 967 030
Jordan	-	0.020	76 060	113	-	75 947
Korea, Republic of	-	2.040	7 758 083	390 448	-	7 367 635
Lithuania	-	0.072	273 815	15 102	-	258 713
Lux embourg	-	0.064	243 391	5 490	-	237 901
Malaysia	-	0.322	1 224 560	56 885	-	1 167 675
Mauritania	6 509	0.002	7 606	430	-	13 685
Mongolia	-	0.005	19 015	598		18 417
Morocco	-	0.054	205 361	11 348	-	194 013
Mozambique	15 204	0.004	15 212	716	15 204	14 496

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Namibia		0.010	38 030	1 921	-	36 109
Nepal	693	0.006	22 818	405		23 106
New Zealand	-	0.268	1 019 199	54 375	-	964 824
Paraguay (3) (5)	586 583	0.014	53 242	1 482	264	638 079
Peru	163 476	0.136	517 205	17 540	-	663 141
Philippines	-	0.165	627 492	31 457	-	596 035
Portugal	-	0.392	1 490 769	84 236	-	1 406 533
Romania	9	0.184	699 749	14 696	-	685 062
Saint Lucia	3 801	0.001	3 803	185	-	7 419
San Marino	-	0.003	11 409	581	-	10 828
Serbia	-	0.032	121 695	2 540	-	119 155
Seychelles	-	0.001	3 803	139	-	3 664
Spain		2.444	9 294 488	241 201		9 053 287
Sri Lanka		0.031	117 892	5 417	-	112 475
Syrian Arab Republic	45 630	0.024	91 271	2 259	-	134 642
Trinidad and Tobago		0.034	129 301	8 107	-	121 194
Tunisia		0.028	106 483	5 986	-	100 497
Turkey	-	1.019	3 875 239	158 193	-	3 717 046
Turkmenistan		0.026	98 877	4 565	-	94 312
Tuvalu	3 912	0.001	3 803	64	-	7 651
Ukraine (5)	949 415	0.103	391 707	10 599	-	1 330 523
United Arab Emirates	-	0.604	2 297 001	114 902	-	2 182 099
Uruguay	300 436	0.079	300 436	4 902	-	595 970
Uzbekistan (5)	1 125 000	0.023	87 469	1 690	70 500	1 140 279
-						
-	9 982 041	42.608	162 037 455	6 128 666	838 278	165 052 552

## D. States which have made no payments nor received credits towards their 2019 contributions

Afghanistan (4)	65 466	0.006	22 818	-	-	88 284
Argentina	3 395 182	0.893	3 396 063		-	6 791 245
Belize	-	0.001	3 803		-	3 803
Benin (4)	22 846	0.003	11 409		-	34 255
Bolivia, Plurinational State of	45 632	0.012	45 636	-	-	91 268
Brazil	14 540 422	3.825	14 546 406			29 086 828
Cameroon (4)	110 117	0.010	38 030	-	-	148 147
C had (4)	45 444	0.005	19 015	-	-	64 459
Colombia	2 168 847	0.322	1 224 560	-	-	3 393 407
Comoros (4)	471 437	0.001	3 803	-	-	475 240
Congo	26 916	0.006	22 818	-	-	49 734
Democratic Republic of the Congo	53 014	0.008	30 424			83 438
Djibouti (4)	113 407	0.001	3 803	-	-	117 210
Dominica (4)	41 299	0.001	3 803	-	-	45 102
Ecuador (4)	664 583	0.067	254 800	-	-	919 383
El Salvador	53 103	0.014	53 242	-	-	106 345
Equatorial Guinea (4)	247 567	0.010	38 030	-	-	285 597
Ethiopia	38 010	0.010	38 030	-	-	76 040
Gabon (4)	309 295	0.017	64 651	-	-	373 946
Gambia (4)	71 570	0.001	3 803	-	-	75 373
Grenada (4)	18 748	0.001	3 803	-	-	22 551
Guinea-Bissau (4)	283 192	0.001	3 803	-	-	286 995
Iran, Islamic Republic of	2 465 931	0.471	1 791 204	-	-	4 257 135
Israel	19 122	0.430	1 635 282	-	-	1 654 404
Kenya	46 942	0.018	68 454	-	-	115 396
Kiribati (4)	7 664	0.001	3 803	-	-	11 467
Kyrgyzstan (5)	1 108 007	0.002	7 606	-	-	1 115 613
Lebanon (4)	375 749	0.046	174 937	-	-	550 686
Liby a (4)	1 898 949	0.125	475 373	-	-	2 374 322
Malawi	7 752	0.002	7 606	-	-	15 358
Mexico	4 000 000	1.436	5 461 082	-	4 000 000	5 461 082
Niger (4)	22 742	0.002	7 606	-	-	30 348
Nigeria	843 383	0.209	794 823	-	-	1 638 206
Oman		0.113	429 737	-	-	429 737
Palau	3 972	0.001	3 803	-	-	7 775
Papua New Guinea	22 117	0.004	15 212	-	-	37 329
Rwanda	8 217	0.002	7 606		-	15 823

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_ Total	108 869 257	100.000	380 298 200	105 341 645	7 570 914	376 254 898
-	6 370 623	<u> </u>	<u> </u>	<u> </u>	<u> </u>	6 370 623
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-			6 370 623
Amount due by States when they ceased to be Members of the ILO						
-	88 037 633	30.707	116 778 171	<u> </u>	4 041 486	200 774 31
Zmbabwe -	15 651	0.004	15 212			30 863
Zambia (4)	54 978	0.007	26 621	-	-	81 599
Yemen (4)	113 742	0.010	38 030	-		151 77
Venezuela, Bolivarian Republic of (4)	10 225 197	0.571	2 171 503	-	-	12 396 70
Vanuatu	4 408	0.001	3 803	-	-	8 21
United States	42 169 243	22.000	83 665 604	-	-	125 834 84
Tonga	3 831	0.001	3 803	-	-	7 63
Timor-Leste	11 974	0.003	11 409	-	-	23 38
Tajikistan (4)	474 007	0.004	15 212	-	-	489 21
Suriname	38 688	0.006	22 818	-	-	61 50
Sudan (4)	80 887	0.010	38 030	-	-	118 91
South Sudan (4)	86 573	0.003	11 409	-		97 98
Somalia (4)	415 743	0.001	3 803		-	419 54
Solomon Islands (4)	45 280	0.001	3 803		-	49 08
Sierra Leone (4)	436 456	0.000	3 803		41 486	398 77
Senegal	35 415	0.005	19 015			54 43
Saint Vincent and the Grenadines (4) Sao Tome and Principe (4)	8 022 200 894	0.001	3 803 3 803	-		11 82 204 69

E.

## Notes to Appendix I: Contributions received and outstanding

## Details of movements between 31 December 2018 and 28 February 2019

(1) Amounts credited against 2019 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The Incentive Scheme for 2017	6 749 081
50 per cent of the 2016–17 Net Premium	4 238 672
Total credits	10 987 753

- (2) Member States which paid their 2019 contributions before 1 January 2019.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2019, have lost the right to vote under the provisions of 13(4) of the Constitution. Central African Republic and Iraq had been permitted to vote under the financial arrangements approved by the 97th (2008) session of the International Labour Conference but have lost the right to vote on 1 January 2019 because they have not respected these arrangements.
- (5) Armenia, Azerbaijan, Georgia, Kazakhstan, Kyrgyzstan, Republic of Moldova, Paraguay, Ukraine and Uzbekistan are permitted to vote under financial arrangements approved by the International Labour Conference at the following sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 93rd (2005) for Georgia, 88th (2000) for Kazakhstan, 106th (2017) for Kyrgyzstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

### Appendix II

#### Member States which are two years or more in arrears and which have lost the right to vote under article 13(4) of the Constitution as of 28 February 2019 <sup>1</sup>

State	Years partly or fully due
Afghanistan	2015–18
Benin	2016–18
Cameroon	2016–18
Central African Republic	1998–2000 + 2004–07 + 2018
Chad	2016–18
Comoros	1985–2018
Djibouti	1996 + 1998–2018
Dominica	2008–18
Ecuador	2016–18
Equatorial Guinea	2012–18
Gabon	2014–18
Gambia	1999–2018
Grenada	2014–18
Guinea-Bissau	1992–2001 + 2003–18
Iraq	1996–2007 + 2018
Kiribati	2016–18
Lebanon	2016–18
Libya	2015–18
Niger	2016–18
Saint Vincent and the Grenadines	2016–18
Sao Tome and Principe	1995–2018
Sierra Leone	1988–2018
Solomon Islands	2004–07 + 2010–18
Somalia	1988–2018
South Sudan	2012–18
Sudan	2016–18
Tajikistan	1995–2018
Venezuela, Bolivarian Republic of	2014–18
Yemen	2016–18
Zambia	2016–18

<sup>1</sup> Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.