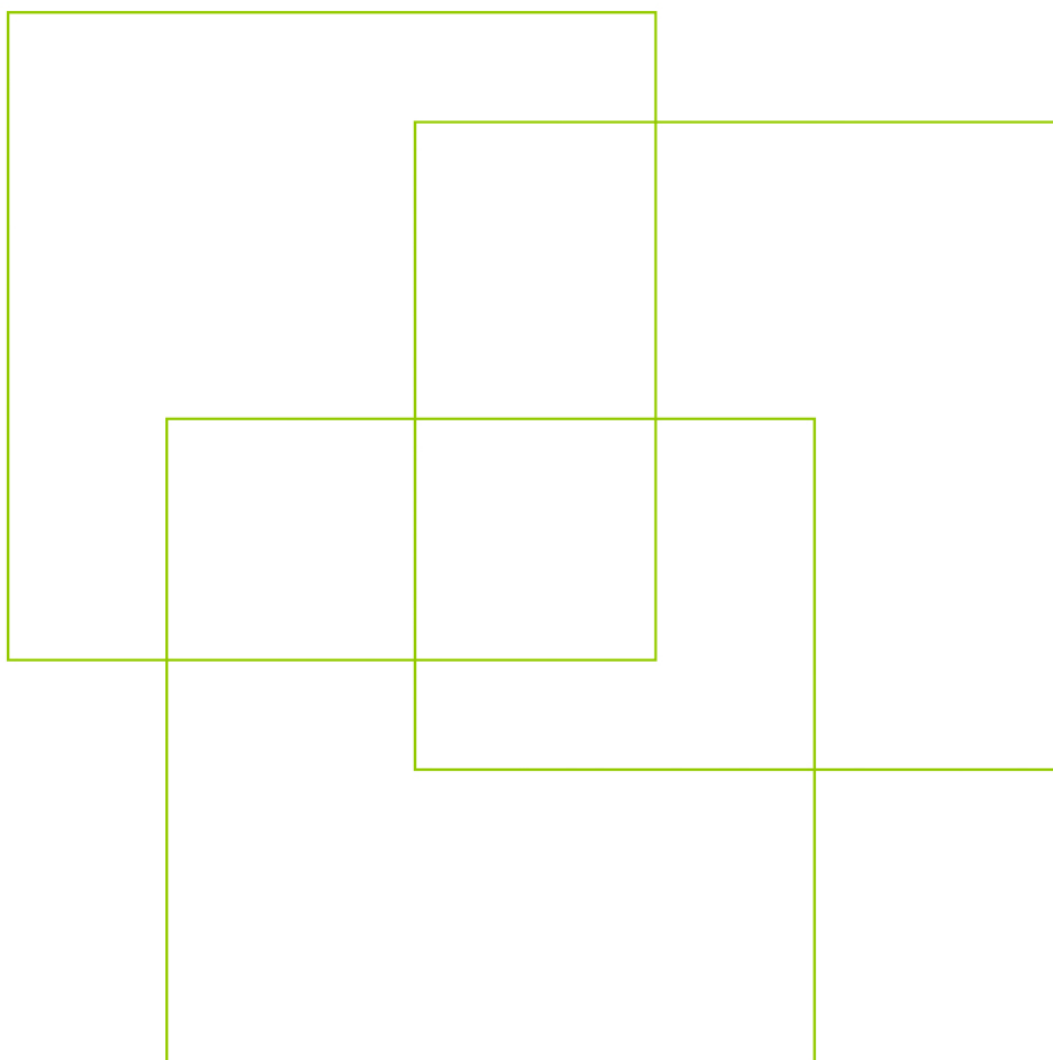




## Report II

# Information concerning the programme and budget and other questions



**International Labour Conference, 107th Session, 2018**

**Report II**

# **Information concerning the programme and budget and other questions**

**Second item on the agenda: Programme and budget  
and other questions**

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## Preface

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1. This report comprises, in addition to material submitted for information, a number of items requiring action by the Conference. Any other items which may arise after the publication of this report and which also call for action by the Conference will be submitted to the participants through the *Provisional Record*.
2. The items requiring action are:
  - (a) Financial report and audited consolidated financial statements for the year ended 31 December 2017, which is published in a separate document available to Conference participants;
  - (b) scale of assessments of contributions to the budget for 2019; and
  - (c) composition of the Administrative Tribunal of the International Labour Organization.
3. Details of these items are set out in the following pages of this report.
4. Information concerning programme implementation in 2016–17 is contained in the Report of the Director-General, under item I(a) of the Conference agenda.



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## **Financial and administrative questions**

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### **I. Financial report and audited consolidated financial statements for the year ended 31 December 2017**

1. In accordance with articles 28 and 29 of the Financial Regulations, the International Labour Conference will be called upon to adopt the audited consolidated financial statements for 2017 after their examination by the Governing Body. The statements cover the regular budget, the Working Capital Fund, extra-budgetary accounts administered by the Organization, and all other special funds and accounts. They include the budgetary results for the biennial financial period 2016–17.
2. The Director-General's financial report and the statements for 2017, together with the Auditor's report, will be communicated to Members as a separate document. The Governing Body's recommendation as to the adoption of the audited statements will also be communicated to the Conference in a separate document which will be presented to the Finance Committee of Government Representatives.



## **II. Scale of assessments of contributions to the budget for 2019**

1. At its 332nd Session (March 2018), the Governing Body decided, on the recommendation of the Government members of the Governing Body, to propose to the International Labour Conference at its 107th Session (June 2018) that, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the United Nations, it adopt the draft scale of assessments for 2019 as set out in the appendix to the report of the Government members of the Governing Body for allocation of expenses, which is reproduced as Appendix I to this report.
2. It will be for the Finance Committee of Government Representatives to consider the proposals put forward by the Governing Body concerning the draft scale of assessments for 2019 and to make appropriate proposals to the Conference.

### **III. Composition of the Administrative Tribunal of the International Labour Organization**

1. At its 332nd Session (March 2018), the Governing Body decided (see Appendix II to this report) to propose to the International Labour Conference at its 107th Session (June 2018) the renewal of the terms of office of Mr Barbagallo (Italy), Ms Diakité (Côte d'Ivoire), Ms Hansen (Canada), Mr Moore (Australia) and Sir Hugh Rawlins (Saint Kitts and Nevis) for three years each and to propose to the Conference that it adopt a resolution in the following terms:

The General Conference of the International Labour Organization,

*Decides*, in accordance with article III of the Statute of the Administrative Tribunal of the International Labour Organization, to renew the appointments of Mr Giuseppe Barbagallo (Italy), Ms Fatoumata Diakité (Côte d'Ivoire), Ms Dolores Hansen (Canada), Mr Michael Moore (Australia), and Sir Hugh Rawlins (Saint Kitts and Nevis) for a term of three years.

2. It will be for the Finance Committee of Government Representatives to consider the proposals put forward by the Governing Body and to make appropriate proposals to the Conference.



## **Appendix I**

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**Report of the Government members of the  
Governing Body for allocation of expenses  
(GB.332/PFA/4)**





## Governing Body

332nd Session, Geneva, 8–22 March 2018

GB.332/PFA/4

**Programme, Financial and Administrative Section**  
*Programme, Financial and Administrative Segment*

**PFA**

**Date:** 19 March 2018  
**Original:** English

### FOURTH ITEM ON THE AGENDA

## Report of the Government members of the Governing Body for allocation of expenses

#### Purpose of the document

This paper transmits the report of the Government members of the Governing Body for allocation of expenses for decision (see draft decision in paragraph 7).

**Relevant strategic objective:** Not applicable.

**Main relevant outcome/cross-cutting policy driver:** None.

**Policy implications:** None.

**Legal implications:** None.

**Financial implications:** Sets the scale of assessment of contributions for member States for 2019.

**Follow-up action required:** None.

**Author unit:** Office of the Treasurer and Financial Comptroller (TR/CF).

**Related document:** GB.332/PFA/GMA/1; GB.256/13/24.



1. The Government members of the Governing Body met on 16 March 2018. The meeting was chaired by H.E. Ambassador Kyong-Lim Choi (Republic of Korea), Chairperson of the Government group of the Governing Body, who also acted as Reporter.

## Scale of assessments of contributions to the budget for 2019

2. The Government members considered a paper <sup>1</sup> proposing a scale of assessments for ILO member States for 2019 (see appendix).
3. *A representative of the Government of Canada* inquired whether the scope of work of this committee could be expanded to other financial matters.
4. *A representative of the Government of the Islamic Republic of Iran* asked whether the UN Reform would have any impact on the scale of assessments.
5. In responding to the above questions, *a representative of the Director-General* (Treasurer and Financial Comptroller), said that the mandate of the Government members of the Governing Body derived from a report of the “Working Party on Improvements in the functioning of the Governing Body” <sup>2</sup> in 1993, which appeared to restrict the scope of work to questions relating to allocations. Any proposals for changes should be considered within the framework of the existing Working Party on the Functioning of the Governing Body and the International Labour Conference. With respect to the UN Secretary-General’s Reform, he was unaware of the inclusion of any proposed changes to the regular budget scale of assessments.
6. The Government members decided to recommend to the Governing Body the following draft decision.

## Draft decision

7. *The Governing Body decides, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the United Nations, it base the ILO scale of assessment for 2019 on the UN scale for 2016–18, and that it accordingly propose to the Conference the adoption of the draft scale of assessment for 2019 as set out in the appendix to GB.332/PFA/4, subject to such adjustments as might be necessary following any further change in the membership of the Organization before the Conference is called upon to adopt the recommended scale.*

<sup>1</sup> GB.332/PFA/GMA/1.

<sup>2</sup> [GB.256/13/24, paragraph 6\(b\)\(v\)](#).





## Appendix

### Scale of assessments

State	Draft ILO scale of assessments 2019 (%)
1 Afghanistan	0.006
2 Albania	0.008
3 Algeria	0.161
4 Angola	0.010
5 Antigua and Barbuda	0.002
6 Argentina	0.893
7 Armenia	0.006
8 Australia	2.338
9 Austria	0.720
10 Azerbaijan	0.060
11 Bahamas	0.014
12 Bahrain	0.044
13 Bangladesh	0.010
14 Barbados	0.007
15 Belarus	0.056
16 Belgium	0.885
17 Belize	0.001
18 Benin	0.003
19 Bolivia, Plurinational State of	0.012
20 Bosnia and Herzegovina	0.013
21 Botswana	0.014
22 Brazil	3.825
23 Brunei Darussalam	0.029
24 Bulgaria	0.045
25 Burkina Faso	0.004
26 Burundi	0.001
27 Cabo Verde	0.001
28 Cambodia	0.004
29 Cameroon	0.010
30 Canada	2.922
31 Central African Republic	0.001
32 Chad	0.005
33 Chile	0.399

State	Draft ILO scale of assessments 2019 (%)
34 China	7.924
35 Colombia	0.322
36 Comoros	0.001
37 Congo	0.006
38 Cook Islands	0.001
39 Costa Rica	0.047
40 Côte d'Ivoire	0.009
41 Croatia	0.099
42 Cuba	0.065
43 Cyprus	0.043
44 Czech Republic	0.344
45 Democratic Republic of the Congo	0.008
46 Denmark	0.584
47 Djibouti	0.001
48 Dominica	0.001
49 Dominican Republic	0.046
50 Ecuador	0.067
51 Egypt	0.152
52 El Salvador	0.014
53 Equatorial Guinea	0.010
54 Eritrea	0.001
55 Estonia	0.038
56 Ethiopia	0.010
57 Fiji	0.003
58 Finland	0.456
59 France	4.861
60 Gabon	0.017
61 Gambia	0.001
62 Georgia	0.008
63 Germany	6.392
64 Ghana	0.016
65 Greece	0.471
66 Grenada	0.001
67 Guatemala	0.028
68 Guinea	0.002
69 Guinea-Bissau	0.001
70 Guyana	0.002
71 Haiti	0.003
72 Honduras	0.008
73 Hungary	0.161

State	Draft ILO scale of assessments 2019 (%)
74 Iceland	0.023
75 India	0.737
76 Indonesia	0.504
77 Iran, Islamic Republic of	0.471
78 Iraq	0.129
79 Ireland	0.335
80 Israel	0.430
81 Italy	3.750
82 Jamaica	0.009
83 Japan	9.684
84 Jordan	0.020
85 Kazakhstan	0.191
86 Kenya	0.018
87 Kiribati	0.001
88 Korea, Republic of	2.040
89 Kuwait	0.285
90 Kyrgyzstan	0.002
91 Lao People's Democratic Republic	0.003
92 Latvia	0.050
93 Lebanon	0.046
94 Lesotho	0.001
95 Liberia	0.001
96 Libya	0.125
97 Lithuania	0.072
98 Luxembourg	0.064
99 Madagascar	0.003
100 Malawi	0.002
101 Malaysia	0.322
102 Maldives, Republic of	0.002
103 Mali	0.003
104 Malta	0.016
105 Marshall Islands	0.001
106 Mauritania	0.002
107 Mauritius	0.012
108 Mexico	1.436
109 Moldova, Republic of	0.004
110 Mongolia	0.005
111 Montenegro	0.004
112 Morocco	0.054
113 Mozambique	0.004
114 Myanmar	0.010

State	Draft ILO scale of assessments 2019 (%)
115 Namibia	0.010
116 Nepal	0.006
117 Netherlands	1.483
118 New Zealand	0.268
119 Nicaragua	0.004
120 Niger	0.002
121 Nigeria	0.209
122 Norway	0.849
123 Oman	0.113
124 Pakistan	0.093
125 Palau	0.001
126 Panama	0.034
127 Papua New Guinea	0.004
128 Paraguay	0.014
129 Peru	0.136
130 Philippines	0.165
131 Poland	0.841
132 Portugal	0.392
133 Qatar	0.269
134 Romania	0.184
135 Russian Federation	3.089
136 Rwanda	0.002
137 Saint Kitts and Nevis	0.001
138 Saint Lucia	0.001
139 Saint Vincent and the Grenadines	0.001
140 Samoa	0.001
141 San Marino	0.003
142 Sao Tome and Principe	0.001
143 Saudi Arabia	1.147
144 Senegal	0.005
145 Serbia	0.032
146 Seychelles	0.001
147 Sierra Leone	0.001
148 Singapore	0.447
149 Slovakia	0.160
150 Slovenia	0.084
151 Solomon Islands	0.001
152 Somalia	0.001
153 South Africa	0.364
154 South Sudan	0.003
155 Spain	2.444

State	Draft ILO scale of assessments 2019 (%)
156 Sri Lanka	0.031
157 Sudan	0.010
158 Suriname	0.006
159 Swaziland	0.002
160 Sweden	0.957
161 Switzerland	1.141
162 Syrian Arab Republic	0.024
163 Tajikistan	0.004
164 Tanzania, United Republic of	0.010
165 Thailand	0.291
166 The former Yugoslav Republic of Macedonia	0.007
167 Timor-Leste	0.003
168 Togo	0.001
169 Tonga	0.001
170 Trinidad and Tobago	0.034
171 Tunisia	0.028
172 Turkey	1.019
173 Turkmenistan	0.026
174 Tuvalu	0.001
175 Uganda	0.009
176 Ukraine	0.103
177 United Arab Emirates	0.604
178 United Kingdom	4.465
179 United States	22.000
180 Uruguay	0.079
181 Uzbekistan	0.023
182 Vanuatu	0.001
183 Venezuela, Bolivarian Republic of	0.571
184 Viet Nam	0.058
185 Yemen	0.010
186 Zambia	0.007
187 Zimbabwe	0.004
TOTAL	100.000



## **Appendix II**

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### **Composition of the Administrative Tribunal of the ILO (GB.332/PFA/12/2)**







## Governing Body

332nd Session, Geneva, 8–22 March 2018

GB.332/PFA/12/2

Programme, Financial and Administrative Section  
*Personnel Segment*

**PFA**

Date: 26 January 2018  
Original: English

### TWELFTH ITEM ON THE AGENDA

## Matters relating to the Administrative Tribunal of the ILO

### Composition of the Tribunal

#### Purpose of the document

This paper contains proposals concerning the renewal of the term of office of five judges of the ILO Administrative Tribunal (see the draft point for decision in paragraph 4).

**Relevant strategic objective:** None.

**Main relevant outcome/cross-cutting policy driver:** None.

**Policy implications:** None.

**Legal implications:** Proposed draft Conference resolution for the renewal of the term of office of five judges.

**Financial implications:** None.

**Follow-up action required:** None.

**Author unit:** Office of the Legal Adviser (JUR).

**Related documents:** None.



1. Pursuant to article III of its Statute, the Administrative Tribunal consists of seven judges appointed for three-year terms by the Conference of the International Labour Organization.
2. The present composition of the Tribunal is as follows:
  - Mr Giuseppe Barbagallo (Italy), President: term of office expires in July 2018;
  - Mr Patrick Frydman (France), Vice-President: term of office expires in July 2019;
  - Ms Fatoumata Diakité (Côte d’Ivoire): term of office expires in July 2018;
  - Ms Dolores Hansen (Canada): term of office expires in July 2018;
  - Mr Yves Kreins (Belgium): term of office expires in July 2020;
  - Mr Michael Moore (Australia): term of office expires in July 2018;
  - Sir Hugh Rawlins (Saint Kitts and Nevis): term of office expires in July 2018.
3. There are five judges whose terms of office are due to expire in July 2018: Mr Barbagallo, Ms Diakité, Ms Hansen, Mr Moore and Sir Hugh Rawlins. They have all expressed their willingness and availability to accept a new three-year term. The Director-General, after consultation with the Officers of the Governing Body, wishes to propose the renewal of the terms of office of Mr Barbagallo, Ms Diakité, Ms Hansen, Mr Moore and Sir Hugh Rawlins for three years.

## Draft decision

4. ***The Governing Body proposes to the Conference the renewal of the terms of office of Mr Barbagallo (Italy), Ms Diakité (Côte d’Ivoire), Ms Hansen (Canada), Mr Moore (Australia) and Sir Hugh Rawlins (Saint Kitts and Nevis) for three years each and thus decides to propose the following draft resolution for possible adoption:***

The General Conference of the International Labour Organization,

*Decides*, in accordance with article III of the Statute of the Administrative Tribunal of the International Labour Organization to renew the appointments of Mr Giuseppe Barbagallo (Italy), Ms Fatoumata Diakité (Côte d’Ivoire), Ms Dolores Hansen (Canada), Mr Michael Moore (Australia), and Sir Hugh Rawlins (Saint Kitts and Nevis) for a term of three years.