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FOR INFORMATION

Programme and Budget for 2016–17: Collection of contributions from 1 January 2017 to date

Summary: This paper provides information on the collection of contributions from 1 January 2017 to date and the position of member States in relation to paragraph 4 of article 13 of the Constitution.

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1. This paper provides a summary of contributions received up to 28 February 2017 and a comparison with the position at 29 February 2016. Appendix I gives details of contributions received and amounts credited during January and February 2017, and the position of contributions and amounts due as at 28 February 2017, subdivided as follows:
 - A. States which have settled their 2017 contributions in full;
 - B. States which have paid part of their 2017 contributions;
 - C. States which have made no payments but have received credits towards their 2017 contributions;
 - D. States which have made no payments, nor received credits, towards their 2017 contributions;
 - E. Amount due by States when they ceased to be members of the Organization.
2. Appendix II gives details of those member States which, at 28 February 2017, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2017

3. Total assessed contributions for 2017 amount to 378,760,250 Swiss francs (CHF) the same level as in 2016. Section A of Appendix I lists member States which, at 28 February 2017, have settled all contributions due, through payment and through credits received.¹ Forty-two member States (with 2017 contributions of CHF74.7 million, representing 19.7 per cent of assessed contributions) were in this position, 25 of which paid their contributions before 1 January 2017. At the corresponding date in 2016, CHF86.3 million, or 22.8 per cent of 2016 assessed contributions, had been received from 40 member States, 24 of which had paid their contributions before 1 January 2016.
4. Section B lists 23 member States that have made partial payments against their 2017 contributions. At the corresponding date in 2016, 26 member States had made partial payments against their 2016 contributions. Section C lists States which have made no payments against their 2017 contributions, but which have received credits towards their contributions of the year, while section D lists States which have made no payments and have received no credits. One hundred and twenty-two States are shown in the latter two sections, compared with 119 States in a similar position at the corresponding date in 2016.
5. At 28 February 2017, total payments and credits received against 2017 contributions thus totalled CHF77.1 million or 20.4 per cent of assessed contributions, as against CHF98.7 million, or 26.1 per cent at the corresponding date in 2016.

Arrears of contributions

6. At 31 December 2016, contributions outstanding amounted to CHF91.7 million. At 28 February 2017, CHF22 million or 24 per cent had been received against these outstanding

¹ Amounts credited against 2017 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior period. Details are given in footnote 1 to Appendix I.

contributions. At the corresponding date in 2016, CHF6 million had been received representing 5.4 per cent of the contributions outstanding at 31 December 2015 of CHF111.5 million.

Summary of contributions received

7. Total assessed contributions for 2017 received up to 28 February 2017 and arrears received up to the same date, amounted to CHF99.1 million and are summarized as follows:

	Swiss francs
Assessed contributions received	77 126 638
Arrears of contributions received	22 039 201
Total contributions received	99 165 839

Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2017 is attached as Appendix II. The total of 30 member States in this position compares with 27 at the corresponding date in 2016, 27 in 2015 and 25 in 2014. A further ten member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2015–16) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 10 March 2017

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2016 and 28 February 2017 (in Swiss francs)

Member States	Amount due to ILO as at 31 December 2016	Assessed contributions for 2017		Amounts received or credited (1) to 28 February in respect of contributions		Balance due as at 28 February 2017
		%	Amount	2017	Arrears	
A. States which have settled their 2017 contributions in full						
Algeria (2)	-	0.161	609 804	609 804	-	-
Armenia (2) (5)	1 071 666	0.006	22 726	22 726	120 000	951 666
Australia (2)	-	2.338	8 855 415	8 855 415	-	-
Bahamas (2)	-	0.014	53 026	53 026	-	-
Bosnia and Herzegovina	-	0.013	49 239	49 239	-	-
Botswana (2)	-	0.014	53 026	53 026	-	-
Cambodia (2)	-	0.004	15 150	15 150	-	-
Canada (2)	-	2.922	11 067 374	11 067 374	-	-
Croatia (2)	-	0.099	374 973	374 973	-	-
Czech Republic (2)	-	0.344	1 302 935	1 302 935	-	-
Denmark	-	0.584	2 211 960	2 211 960	-	-
Estonia (2)	-	0.038	143 929	143 929	-	-
Fiji (2)	-	0.003	11 363	11 363	-	-
Finland	-	0.456	1 727 147	1 727 147	-	-
Guyana (2)	-	0.002	7 575	7 575	-	-
India (2)	-	0.737	2 791 463	2 791 463	-	-
Ireland	25	0.335	1 268 847	1 268 847	25	-
Kazakhstan (2) (5)	1 029 347	0.191	723 432	723 432	257 335	772 012
Korea, Republic of	-	2.040	7 726 709	7 726 709	-	-
Latvia	-	0.050	189 380	189 380	-	-
Lithuania (2)	-	0.072	272 707	272 707	-	-
Marshall Islands	-	0.001	3 788	3 788	-	-
Mauritania (2)	-	0.002	7 575	7 575	-	-
Mauritius	-	0.012	45 451	45 451	-	-
Moldova, Republic of (5)	1 228 203	0.004	15 150	15 150	136 467	1 091 736
Montenegro (2)	-	0.004	15 150	15 150	-	-
New Zealand (2)	-	0.268	1 015 077	1 015 077	-	-
Norway	-	0.849	3 215 674	3 215 674	-	-
Poland (2)	-	0.841	3 185 374	3 185 374	-	-
Portugal (2)	-	0.392	1 484 740	1 484 740	-	-
Qatar	-	0.269	1 018 865	1 018 865	-	-
Seychelles	3 784	0.001	3 788	3 788	3 784	-
Singapore (2)	-	0.447	1 693 058	1 693 058	-	-
Slovakia	-	0.160	606 016	606 016	-	-
Slovenia	-	0.084	318 159	318 159	-	-
Switzerland	-	1.141	4 321 654	4 321 654	-	-
Thailand (2)	-	0.291	1 102 192	1 102 192	-	-
The former Yugoslav Republic of Macedonia (2)	-	0.007	26 513	26 513	-	-
Togo (2)	-	0.001	3 788	3 788	-	-
Trinidad and Tobago (2)	-	0.034	128 778	128 778	-	-
Turkmenistan	-	0.026	98 478	98 478	-	-
United Kingdom	-	4.465	16 911 645	16 911 645	-	-
	3 333 025	19.722	74 699 093	74 699 093	517 611	2 815 414

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2016	for 2017	%	Amount	to 28 February in respect of contributions	due as at 28 February 2017
					2017	Arrears
B. States which have paid part of their 2017 contributions						
Albania	-	0.008	30 301	2 676	-	27 625
Bangladesh	64	0.010	37 876	37 816	64	60
Bulgaria	-	0.045	170 442	170 432	-	10
Cook Islands	-	0.001	3 788	3 758	-	30
Costa Rica	-	0.047	178 017	115 164	-	62 853
Cuba	-	0.065	246 194	670	-	245 524
Dominican Republic	-	0.046	174 230	6 750	-	167 480
Haiti	-	0.003	11 363	11 358	-	5
Honduras	-	0.008	30 301	1 647	-	28 654
Iceland	25	0.023	87 115	87 065	25	50
Lao People's Democratic Republic	-	0.003	11 363	7 750	-	3 613
Lesotho	-	0.001	3 788	7	-	3 781
Malta	11	0.016	60 602	60 586	11	16
Morocco	-	0.054	204 530	21	-	204 509
Mozambique	-	0.004	15 150	11 002	-	4 148
Myanmar	-	0.010	37 876	36 276	-	1 600
Nepal	-	0.006	22 726	22 632	-	94
Nicaragua	-	0.004	15 150	15	-	15 135
Pakistan	-	0.093	352 247	2 129	-	350 118
Panama	-	0.034	128 778	38 724	-	90 054
South Africa	-	0.364	1 378 687	1 378 667	-	20
Tuvalu	-	0.001	3 788	3 674	-	114
Viet Nam	-	0.058	219 681	169 766	-	49 915
	100	0.904	3 423 993	2 168 585	100	1 255 408

C. States which have made no payments but have received credits towards their 2017 contributions

Austria	-	0.720	2 727 074	3 133	-	2 723 941
Azerbaijan (5)	2 406 647	0.060	227 256	185	-	2 633 718
Bahrain	-	0.044	166 654	296	-	166 358
Barbados	-	0.007	26 513	51	-	26 462
Belarus (5)	157 749	0.056	212 106	357	-	369 498
Belgium	-	0.885	3 352 028	4 281	-	3 347 747
Belize	3 786	0.001	3 788	2	-	7 572
Bolivia, Plurinational State of	34 084	0.012	45 451	3	-	79 532
Brunei Darussalam	98 440	0.029	109 840	196	-	208 084
Cameroon	34 304	0.010	37 876	93	-	72 087
Central African Republic (5)	57 344	0.001	3 788	2	878	60 252
Chad	7 500	0.005	18 938	9	-	26 429
Chile	349 831	0.399	1 511 253	2 126	349 831	1 509 127
China	-	7.924	30 012 962	23 761	-	29 989 201
Congo	18 899	0.006	22 726	27	-	41 598
Côte d'Ivoire	8 181	0.009	34 088	17	-	42 252
Cyprus	-	0.043	162 867	345	-	162 522
Ecuador	156 223	0.067	253 769	209	-	409 783
Egypt	507 276	0.152	575 715	1 017	-	1 081 974
Eritrea	-	0.001	3 788	4	-	3 784
Ethiopia	37 861	0.010	37 876	18	-	75 719
France	-	4.861	18 411 536	40 026	-	18 371 510
Georgia (5)	1 305 559	0.008	30 301	1	-	1 335 859
Germany	-	6.392	24 210 355	35 429	-	24 174 926
Guatemala	-	0.028	106 053	196	-	105 857
Hungary	-	0.161	609 804	1 832	-	607 972
Indonesia	-	0.504	1 908 952	2 313	-	1 906 639
Iraq (5)	3 352 469	0.129	488 601	156	-	3 840 914
Israel	99 279	0.430	1 628 669	826	-	1 727 122
Italy	-	3.750	14 203 509	24 703	-	14 178 806

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2016	%	Amount	to 28 February in respect of contributions 2017	Arrears	due as at 28 February 2017
Jamaica	187	0.009	34 088	56	-	34 219
Japan	-	9.684	36 679 143	50 042	-	36 629 101
Jordan	-	0.020	75 752	60	-	75 692
Kenya	55 146	0.018	68 177	3	-	123 320
Luxembourg	-	0.064	242 406	429	-	241 977
Malaysia	-	0.322	1 219 608	1 993	-	1 217 615
Mexico	10 108 922	1.436	5 438 997	1 573	3 325 691	12 220 655
Mongolia	-	0.005	18 938	12	-	18 926
Namibia	-	0.010	37 876	56	-	37 820
Netherlands	-	1.483	5 617 014	12 172	-	5 604 842
Niger	7 570	0.002	7 575	9	-	15 136
Nigeria	356 956	0.209	791 609	5	-	1 148 560
Papua New Guinea	15 086	0.004	15 150	1	-	30 235
Peru	66 547	0.136	515 114	29	-	581 632
Philippines	-	0.165	624 954	1 121	-	623 833
Romania	-	0.184	696 919	1 604	-	695 315
Russian Federation	-	3.089	11 699 904	10 955	-	11 688 949
Saint Lucia	-	0.001	3 788	5	-	3 783
San Marino	-	0.003	11 363	21	-	11 342
Saudi Arabia	-	1.147	4 344 380	6 161	-	4 338 219
Senegal	22 466	0.005	18 938	26	-	41 378
Serbia	-	0.032	121 203	97	-	121 106
Spain	-	2.444	9 256 900	12 074	-	9 244 826
Sri Lanka	-	0.031	117 416	124	-	117 292
Swaziland	-	0.002	7 575	6	-	7 569
Sweden	-	0.957	3 624 736	4 982	-	3 619 754
Syrian Arab Republic	-	0.024	90 902	133	-	90 769
Timor-Leste	11 383	0.003	11 363	2	-	22 744
Tunisia	-	0.028	106 053	160	-	105 893
Turkey	-	1.019	3 859 567	8 903	-	3 850 664
Ukraine (5)	1 582 359	0.103	390 123	214	-	1 972 268
United Arab Emirates	-	0.604	2 287 712	4 194	-	2 283 518
Uruguay	196 906	0.079	299 221	114	196 906	299 107
Uzbekistan (5)	1 349 000	0.023	87 115	10	-	1 436 105
	22 407 960	50.049	189 565 715	258 960	3 873 306	207 841 409

D. States which have made no payments nor received credits towards their 2017 contributions

Afghanistan	19 922	0.006	22 726	-	-	42 648
Angola (4)	77 067	0.010	37 876	-	-	114 943
Antigua and Barbuda (4)	134 284	0.002	7 575	-	-	141 859
Argentina	514 558	0.893	3 382 329	-	514 558	3 382 329
Benin	11 433	0.003	11 363	-	-	22 796
Brazil	29 470 135	3.825	14 487 579	-	16 945 481	27 012 233
Burkina Faso	31 625	0.004	15 150	-	11 385	35 390
Burundi (4)	21 463	0.001	3 788	-	-	25 251
Cabo Verde	5 643	0.001	3 788	-	-	9 431
Colombia	1 894 700	0.322	1 219 608	-	-	3 114 308
Comoros (4)	463 846	0.001	3 788	-	-	467 634
Democratic Republic of the Congo (4)	34 014	0.008	30 301	-	-	64 315
Djibouti (4)	105 816	0.001	3 788	-	-	109 604
Dominica (4)	41 281	0.001	3 788	-	-	45 069
El Salvador (4)	154 381	0.014	53 026	-	-	207 407
Equatorial Guinea (4)	171 661	0.010	37 876	-	-	209 537
Gabon (4)	211 533	0.017	64 389	-	-	275 922
Gambia (4)	63 979	0.001	3 788	-	-	67 767
Ghana	64 093	0.016	60 602	-	-	124 695
Greece	18 511	0.471	1 783 961	-	-	1 802 472
Grenada (4)	22 496	0.001	3 788	-	-	26 284

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2016	for 2017	Amount	to 28 February in respect of contributions 2017	Arrears	due as at 28 February 2017
Guinea	7 589	0.002	7 575	-	-	15 164
Guinea-Bissau (4)	275 601	0.001	3 788	-	-	279 389
Iran, Islamic Republic of	1 584 759	0.471	1 783 961	-	-	3 368 720
Kiribati	4 014	0.001	3 788	-	-	7 802
Kuwait	-	0.285	1 079 467	-	-	1 079 467
Kyrgyzstan (4)	1 166 323	0.002	7 575	-	7 575	1 166 323
Lebanon	182 676	0.046	174 230	-	-	356 906
Liberia (4)	94 821	0.001	3 788	-	-	98 609
Libya (4)	1 423 576	0.125	473 450	-	-	1 897 026
Madagascar	13 712	0.003	11 363	-	13 423	11 652
Malawi (4)	22 355	0.002	7 575	-	-	29 930
Maldives, Republic of	3 787	0.002	7 575	-	-	11 362
Mali	435	0.003	11 363	-	-	11 798
Oman	46	0.113	427 999	-	-	428 045
Palau (4)	8 067	0.001	3 788	-	-	11 855
Paraguay (3) (4)	752 514	0.014	53 026	-	-	805 540
Rwanda	11 149	0.002	7 575	-	-	18 724
Saint Kitts and Nevis (4)	11 291	0.001	3 788	-	-	15 079
Saint Vincent and the Grenadines	3 990	0.001	3 788	-	-	7 778
Samoa	20	0.001	3 788	-	-	3 808
Sao Tome and Principe (4)	200 912	0.001	3 788	-	-	204 700
Sierra Leone (4)	428 865	0.001	3 788	-	-	432 653
Solomon Islands (4)	37 689	0.001	3 788	-	-	41 477
Somalia (4)	408 152	0.001	3 788	-	-	411 940
South Sudan (4)	63 801	0.003	11 363	-	-	75 164
Sudan	66 996	0.010	37 876	-	-	104 872
Suriname	45 505	0.006	22 726	-	29 861	38 370
Tajikistan (4)	521 250	0.004	15 150	-	-	536 400
Tanzania, United Republic of (4)	91 419	0.010	37 876	-	-	129 295
Tonga	3 229	0.001	3 788	-	-	7 017
Uganda	64 782	0.009	34 088	-	64 782	34 088
United States	12 461 298	22.000	83 327 255	-	-	95 788 553
Vanuatu (4)	23 337	0.001	3 788	-	-	27 125
Venezuela, Bolivarian Republic of (4)	5 890 973	0.571	2 162 721	-	-	8 053 694
Yemen (4)	97 423	0.010	37 876	-	-	135 299
Zambia	62 975	0.007	26 513	-	61 119	28 369
Zimbabwe	7 792	0.004	15 150	-	-	22 942
	59 575 564	29.325	111 071 449	-	17 648 184	152 998 829
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623
Total	91 687 272	100.000	378 760 250	77 126 638	22 039 201	371 281 683

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2016 and 28 February 2017

- (1) Amounts credited against 2017 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The Incentive Scheme for 2015	267 163
50 per cent of the 2014–15 net premium	142 048
Total credits	409 211

- (2) Member States which paid their 2017 contributions before 1 January 2017.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2017, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Appendix II refers. Paraguay has been permitted to vote under the financial arrangements approved by the 102nd (2013) Session of the International Labour Conference but this member State has lost the right to vote on 1 January 2017 because it has not respected this arrangement.
- (5) Armenia, Azerbaijan, Belarus, Central African Republic, Georgia, Iraq, Kazakhstan, Republic of Moldova, Ukraine and Uzbekistan are permitted to vote under financial arrangements approved by the International Labour Conference at the following Sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 93rd (2005) for Republic of Moldova, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 28 February 2017 ¹

State	Years partly or fully due
Angola	2014–16
Antigua and Barbuda	2000–16
Burundi	2011–16
Comoros	1985–2016
Democratic Republic of the Congo	2014–16
Djibouti	1996 + 1998–2016
Dominica	2006–16
El Salvador	2014–16
Equatorial Guinea	2012–16
Gabon	2014–16
Gambia	1999–2016
Grenada	2010–16
Guinea–Bissau	1992–2001 + 2003–16
Kyrgyzstan	1992–2016
Liberia	1996–99 + 2014–16
Libya	2014–16
Malawi	2014–16
Palau	2014–16
Paraguay	1937 + 1989–90 + 1998–2003 + 2011–13 + 2016
Saint Kitts and Nevis	2014–16
Sao Tome and Principe	1995–2016
Sierra Leone	1986–2016
Solomon Islands	2004–07 + 2010–16
Somalia	1988–2016
South Sudan	2012–16
Tajikistan	1994–2016
Tanzania, United Republic of	2014–16
Vanuatu	2010–16
Venezuela, Bolivarian Republic of	2014–16
Yemen	2014–16

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.