



## Governing Body

328th Session, Geneva, 27 October–10 November 2016

GB.328/PFA/INF/1

Programme, Financial and Administrative Section

PFA

FOR INFORMATION

## Programme and Budget for 2016–17: Regular budget account and Working Capital Fund

**Summary:** This paper provides information on the position of 2016–17 income and expenditure as of 30 September 2016. For the nine-month period ending 30 September 2016, contributions received were US\$307,401,142 and expenditures recorded were US\$260,505,354. In accordance with article 21.2(a) of the Financial Regulations, arrears of contributions received in 2016 were used to reimburse the Working Capital Fund, to cover the 2014–15 deficit of US\$16,899,198. The excess of income received over expenditure as at 30 September 2016 is US\$29,996,590 at the budget rate of exchange of 0.95 Swiss francs to the US dollar.

**Author unit:** Financial Management Department (FINANCE).

**Related documents:** None.



## Introduction

1. Information on the position of 2016–17 income and expenditure as at 30 September 2016 is submitted herewith. Additional information on the position of member States in relation to the receipt of contributions is provided in Appendices I and II. Appendix I gives details of contributions received and amounts due as at that date, while Appendix II gives details of those member States, which, as at 30 September 2016, had lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution.

## Budgetary income and expenditure

2. Budgetary income is accounted for in United States dollars at the ILO budget rate of exchange for the financial period, and Swiss franc (CHF) expenditure is recorded in US dollars at the same rate of exchange. US dollar budgetary income and expenditure figures reported herein accordingly result from the conversion of Swiss franc income and expenditure to US dollars at the 2016–17 budget rate of exchange of CHF0.95 to the US dollar. Assessed contributions received and expenditure recorded as at 30 September 2016 were as follows:

	Swiss francs	US dollars
<b>Income received</b>		
Assessed contributions for 2016	238 054 029	250 583 188
Arrears of contributions from previous financial periods	53 977 056	56 817 954
<b>Total income received</b>	<b>292 031 085</b>	<b>307 401 142</b>
Less: 2014–15 deficit reimbursed *	16 054 238	16 899 198
<b>Net Income received</b>	<b>275 976 847</b>	<b>290 501 944</b>
<b>Expenditure</b>		
Excess of income received over expenditure as at 30 September 2016		29 996 590

\* As at 31 December 2015, in accordance with article 21.1(a) of the Financial Regulations, the deficit of CHF16,054,238 was covered by the Working Capital Fund. In accordance with article 21.2(a) of the Financial Regulations, arrears of contributions received in 2016 were used to reimburse the Working Capital Fund.

## Contributions of member States

3. Total assessed contributions for 2016 amount to CHF378,769,384 <sup>1</sup> compared with CHF380,598,500 for 2015. Appendix I indicates that, as at 30 September 2016, assessed contributions for 2016 received from or credited to member States <sup>2</sup> totalled CHF238,054,029, which represented 62.8 per cent of the contributions assessed. At the same date in 2015 CHF244,033,587 which represented 64.1 per cent of the 2015 contributions had

<sup>1</sup> Includes Cook Island's 2015 and 2016 contributions of CHF2,117 and CHF3,788 respectively, and Tonga's 2016 contribution of CHF3,229, assessed, following their admission to membership of the ILO, after adoption of the income budget by the International Labour Conference for the relevant period. Cook Islands and Tonga joined the ILO on 12 June 2015 and 24 February 2016, respectively.

<sup>2</sup> Amounts credited against 2016 contributions represent the distribution to eligible member States of incentive scheme credits, cash surpluses and the net premiums earned in prior periods. Details are given in footnote 1 to Appendix I.

been collected. At 30 September 2016, some 84 member States had settled their 2016 contributions in full, 28 member States had made partial payments, while 75 others had made no payments against 2016 contributions. This compared with 86, 29 and 70 member States in the same situation, respectively, at the same date in 2015.

4. Arrears of contributions received up to 30 September 2016 totalled CHF53,977,056, bringing total contributions collected up to 30 September 2016 to CHF292,031,085.
5. As at 30 September 2016, 23 member States had made payments against their 2017 contributions. These were Albania, Algeria, Armenia, Central African Republic, Cook Islands, Dominican Republic, Estonia, Fiji, Guyana, Honduras, India, Lao People's Democratic Republic, Lesotho, Mauritania, Republic of Moldova, Montenegro, Mozambique, Nicaragua, Norway, Pakistan, Singapore, Togo and Tuvalu.

## **Position in relation to paragraph 4 of article 13 of the Constitution**

6. Appendix II shows that, on 30 September 2016, the arrears of contributions of Antigua and Barbuda, Burundi, Comoros, Djibouti, Dominica, Equatorial Guinea, Gambia, Grenada, Guinea-Bissau, Kyrgyzstan, Liberia, Sao Tome and Principe, Sierra Leone, Solomon Islands, Somalia, South Sudan, Tajikistan and Vanuatu equalled or exceeded the amount of the contributions due from them for the past two full years (2014–15). Each of these member States had therefore lost the right to vote, in accordance with the provisions of paragraph 4 of article 13 of the Constitution of the Organisation.
7. Armenia, Azerbaijan, Belarus, Central African Republic, Georgia, Iraq, Kazakhstan, Republic of Moldova, Paraguay, Ukraine and Uzbekistan are permitted to vote under financial arrangements approved by the following Sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 99th (2010) for Ukraine, and 104th (2015) for Uzbekistan.

## **Additional 2016-17 expenditure items approved by the Governing Body**

8. Appendix III provides a list of items of additional expenditure which have been approved by the Governing Body for the current biennium, at an estimated cost of some US\$3 million.
9. A provision is always foreseen in the approval decisions for savings under Part I of the Office budget to be the first source of financing. The footnotes to Appendix III indicate the intended manner by which each of these additional items would be financed.
10. The absolute requirement to not exceed the level of the appropriation during a biennium leads to programme managers managing their resources prudently and inevitably some underspending will arise. With a biennial budget of some US\$800 million, an underspend of as little as 0.4 per cent across the Office would more than cover the current level of approved additional activities. Should there be insufficient savings under Part I of the budget, Part II contains a provision of US\$875,000 which the Governing Body has authorized for use to cover costs of the additional activities that could not otherwise be absorbed.

11. Based on current delivery patterns this biennium and the anticipated evolution of financial factors such as inflation and exchange rates, the Director-General is confident that sufficient resources are available to fully cover the costs of all approved activities.

## **Working Capital Fund**

12. The nominal level and the cash level of the Working Capital Fund at 30 September 2016 both stood at CHF35 million.

Geneva, 27 October 2016



## Appendix I

### Contributions received and outstanding Details of movements between 31 December 2015 and 30 September 2016 (in Swiss francs)

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance due as at 30 September 2016
	to ILO as at 31 December 2015	%	Amount	to 30 September in respect of Contributions 2016	Arrears	
Albania	-	0.010	37 876	37 876	-	-
Algeria (2)	-	0.137	518 901	518 901	-	-
Armenia (2) (5)	1 167 666	0.007	26 513	26 513	96 000	1 071 666
Australia (2)	-	2.075	7 859 275	7 859 275	-	-
Azerbaijan (5)	2 654 390	0.040	151 504	151 504	247 743	2 406 647
Bahamas (2)	-	0.017	64 389	64 389	-	-
Bahrain	-	0.039	147 716	147 716	-	-
Barbados	-	0.008	30 301	30 301	-	-
Belarus (5)	315 495	0.056	212 106	212 106	157 746	157 749
Belgium	-	0.999	3 783 815	3 783 815	-	-
Botswana (2)	-	0.017	64 389	64 389	-	-
Cambodia	-	0.004	15 150	15 150	-	-
Canada (2)	-	2.986	11 309 781	11 309 781	-	-
Central African Republic (5)	65 749	0.001	3 788	3 788	8 405	57 344
Cook Islands (7)	-	0.001	5 905	5 905	-	-
Costa Rica	-	0.038	143 929	143 929	-	-
Croatia (2)	-	0.126	477 238	477 238	-	-
Cyprus	-	0.047	178 017	178 017	-	-
Czech Republic (2)	-	0.386	1 462 014	1 462 014	-	-
Denmark	-	0.675	2 556 632	2 556 632	-	-
Dominican Republic	-	0.045	170 442	170 442	-	-
Estonia (2)	-	0.040	151 504	151 504	-	-
Fiji	-	0.003	11 363	11 363	-	-
Finland	-	0.519	1 965 766	1 965 766	-	-
France	-	5.596	21 195 424	21 195 424	-	-
Georgia (5)	1 904 915	0.007	26 513	26 513	599 356	1 305 559
Germany	-	7.145	27 062 420	27 062 420	-	-
Guatemala	-	0.027	102 265	102 265	-	-
Guyana (2)	-	0.001	3 788	3 788	-	-
Honduras	5 247	0.008	30 301	30 301	5 247	-
Hungary	-	0.266	1 007 502	1 007 502	-	-
India (2)	-	0.666	2 522 543	2 522 543	-	-
Indonesia	-	0.346	1 310 510	1 310 510	-	-
Japan	-	10.839	41 053 823	41 053 823	-	-
Kazakhstan (5)	1 286 682	0.121	458 300	458 300	257 335	1 029 347
Korea, Republic of	-	1.995	7 556 267	7 556 267	-	-
Kuwait	1 037 509	0.273	1 034 015	1 034 015	1 037 509	-
Lao People's Democratic Republic	-	0.002	7 575	7 575	-	-
Latvia	-	0.047	178 017	178 017	-	-
Lesotho (2)	-	0.001	3 788	3 788	-	-
Lithuania (2)	-	0.073	276 495	276 495	-	-
Luxembourg	-	0.081	306 796	306 796	-	-
Malaysia	-	0.281	1 064 316	1 064 316	-	-
Marshall Islands	-	0.001	3 788	3 788	-	-

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance due as at 30 September 2016
	to ILO as at 31 December 2015	for 2016	Amount	to 30 September in respect of Contributions 2016	Arrears	
Mauritania	9 376	0.002	7 575	7 575	9 376	-
Mauritius	-	0.013	49 239	49 239	-	-
Moldova, Republic of (2) (5)	1 364 670	0.003	11 363	11 363	136 467	1 228 203
Montenegro (2)	-	0.005	18 938	18 938	-	-
Mozambique (2)	-	0.003	11 363	11 363	-	-
Namibia	-	0.010	37 876	37 876	-	-
Netherlands	-	1.655	6 268 482	6 268 482	-	-
New Zealand	-	0.253	958 263	958 263	-	-
Nicaragua	-	0.003	11 363	11 363	-	-
Norway	-	0.852	3 227 037	3 227 037	-	-
Pakistan	50	0.085	321 946	321 946	50	-
Philippines	-	0.154	583 291	583 291	-	-
Poland (2)	-	0.922	3 492 169	3 492 169	-	-
Portugal	-	0.474	1 795 324	1 795 324	-	-
Qatar (2)	-	0.209	791 609	791 609	-	-
Romania	-	0.226	855 998	855 998	-	-
Saint Lucia	-	0.001	3 788	3 788	-	-
San Marino	-	0.003	11 363	11 363	-	-
Saudi Arabia	-	0.865	3 276 276	3 276 276	-	-
Singapore (2)	-	0.384	1 454 439	1 454 439	-	-
Slovakia	-	0.171	647 680	647 680	-	-
Slovenia	-	0.100	378 760	378 760	-	-
Spain	-	2.975	11 268 117	11 268 117	-	-
Sri Lanka	-	0.025	94 690	94 690	-	-
Swaziland	11 404	0.003	11 363	11 363	11 404	-
Sweden	-	0.961	3 639 886	3 639 886	-	-
Switzerland (2)	-	1.048	3 969 407	3 969 407	-	-
Syrian Arab Republic	-	0.036	136 354	136 354	-	-
Thailand (2)	-	0.239	905 237	905 237	-	-
Togo (2)	-	0.001	3 788	3 788	-	-
Trinidad and Tobago (2)	-	0.044	166 654	166 654	-	-
Tunisia	-	0.036	136 354	136 354	-	-
Turkey	-	1.329	5 033 724	5 033 724	-	-
Turkmenistan	-	0.019	71 964	71 964	-	-
Tuvalu	7 622	0.001	3 788	3 788	7 622	-
Ukraine (5)	1 898 831	0.099	374 973	374 973	316 472	1 582 359
United Arab Emirates	-	0.595	2 253 623	2 253 623	-	-
United Kingdom	-	5.182	19 627 356	19 627 356	-	-
Uzbekistan (5)	1 423 900	0.015	56 814	56 814	74 900	1 349 000
Viet Nam (2)	-	0.042	159 079	159 079	-	-
	<b>13 153 506</b>	<b>55.095</b>	<b>208 680 073</b>	<b>208 680 073</b>	<b>2 965 632</b>	<b>10 187 874</b>

**B. States which have paid part of their 2016 contributions**

Argentina	1 552 185	0.432	1 636 244	607 126	1 552 185	1 029 118
Bangladesh	30	0.010	37 876	37 812	30	64
Bulgaria	-	0.047	178 017	178 007	-	10
Cameroon	-	0.012	45 451	11 147	-	34 304
Chile	-	0.334	1 265 059	915 228	-	349 831
Congo	-	0.005	18 938	39	-	18 899
Côte d'Ivoire	4 126	0.011	41 664	33 483	4 126	8 181
Cuba	-	0.069	261 345	114 092	-	147 253



Member States	Amount due to ILO as at 31 December 2015	Assessed contributions for 2016		Amounts received or credited (1) to 30 September in respect of Contributions		Balance due as at 30 September 2016
		%	Amount	2016	Arrears	
Ecuador	-	0.044	166 654	10 431	-	156 223
Egypt	-	0.134	507 539	263	-	507 276
Greece	661 251	0.638	2 416 490	1 247 751	661 251	1 168 739
Iceland	-	0.027	102 265	102 240	-	25
Ireland	-	0.418	1 583 218	1 583 193	-	25
Israel	-	0.396	1 499 891	1 400 612	-	99 279
Italy	-	4.450	16 854 831	13 282 188	-	3 572 643
Jamaica	-	0.011	41 664	41 477	-	187
Mali	5	0.004	15 150	14 715	5	435
Malta	5	0.016	60 602	60 591	5	11
Morocco	25 300	0.062	234 831	232 801	25 300	2 030
Myanmar	-	0.010	37 876	32 521	-	5 355
Nepal	-	0.006	22 726	22 204	-	522
Oman	53	0.102	386 335	386 289	53	46
Panama	-	0.026	98 478	94 717	-	3 761
Peru	135 770	0.117	443 149	376 602	135 770	66 547
Russian Federation	-	2.439	9 237 962	7 101 681	-	2 136 281
Samoa	55	0.001	3 788	3 768	55	20
Senegal	-	0.006	22 726	260	-	22 466
South Africa	-	0.372	1 408 988	1 408 968	-	20
	<b>2 378 780</b>	<b>10.199</b>	<b>38 629 757</b>	<b>29 300 206</b>	<b>2 378 780</b>	<b>9 329 551</b>

**C. States which have made no payments but have received credits towards their 2016 contributions**

Afghanistan	38 060	0.005	18 938	124	36 952	19 922
Angola	39 208	0.010	37 876	17	-	77 067
Antigua and Barbuda (4)	126 711	0.002	7 575	2	-	134 284
Austria	-	0.798	3 022 507	1 218	-	3 021 289
Belize	-	0.001	3 788	2	-	3 786
Benin	25 015	0.003	11 363	95	24 850	11 433
Bolivia, Plurinational State of	34 235	0.009	34 088	4	34 235	34 084
Bosnia and Herzegovina	-	0.017	64 389	24	-	64 365
Brazil	22 337 406	2.936	11 120 401	2 691	-	33 455 116
Brunei Darussalam	-	0.026	98 478	38	-	98 440
Burkina Faso	20 264	0.003	11 363	2	-	31 625
Burundi (4)	17 690	0.001	3 788	15	-	21 463
Cabo Verde	1 904	0.001	3 788	49	-	5 643
Chad	-	0.002	7 575	75	-	7 500
China	-	5.151	19 509 940	5 274	-	19 504 666
Colombia	1 133 135	0.259	980 989	31	219 393	1 894 700
Democratic Republic of the Congo	22 797	0.003	11 363	146	-	34 014
Djibouti (4)	105 758	0.001	3 788	2	3 728	105 816
Dominica (4)	37 495	0.001	3 788	2	-	41 281
El Salvador	134 710	0.016	60 602	910	19 853	174 549
Equatorial Guinea (4)	133 787	0.010	37 876	2	-	171 661
Eritrea	-	0.001	3 788	1	-	3 787
Ethiopia	38 015	0.010	37 876	15	38 015	37 861
Gabon	135 788	0.020	75 752	7	-	211 533
Ghana	11 078	0.014	53 026	11	-	64 093
Grenada (4)	22 476	0.001	3 788	2	3 766	22 496
Guinea	3 806	0.001	3 788	5	-	7 589
Guinea-Bissau (4)	271 815	0.001	3 788	2	-	275 601

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance due as at 30 September 2016
	to ILO as at 31 December 2015	for 2016	Amount	to 30 September in respect of Contributions 2016	Arrears	
Haiti	22 695	0.003	11 363	2	-	34 056
Iran, Islamic Republic of	1 574 941	0.356	1 348 386	9 767	863 739	2 049 821
Iraq (5)	3 657 239	0.068	257 557	4 300	-	3 910 496
Jordan	-	0.022	83 327	2	-	83 325
Kenya	5 911	0.013	49 239	4	-	55 146
Kiribati	7 717	0.001	3 788	47	7 444	4 014
Lebanon	389 544	0.042	159 079	1 562	213 801	333 260
Liberia (4)	91 035	0.001	3 788	2	-	94 821
Libya	885 799	0.142	537 839	62	-	1 423 576
Madagascar	23 095	0.003	11 363	118	20 628	13 712
Malawi	14 829	0.002	7 575	49	-	22 355
Maldives, Republic of	3 806	0.001	3 788	1	3 806	3 787
Mexico	7 014 171	1.843	6 980 551	4 800	3 881 000	10 108 922
Mongolia	-	0.003	11 363	8	-	11 355
Niger	-	0.002	7 575	5	-	7 570
Nigeria	19 168	0.090	340 884	3 096	-	356 956
Palau	4 280	0.001	3 788	1	-	8 067
Papua New Guinea	31	0.004	15 150	95	-	15 086
Rwanda	18 750	0.002	7 575	2	15 174	11 149
Sao Tome and Principe (4)	197 126	0.001	3 788	2	-	200 912
Serbia	-	0.040	151 504	4	-	151 500
Seychelles	-	0.001	3 788	4	-	3 784
Solomon Islands (4)	33 903	0.001	3 788	2	-	37 689
Sudan	103 879	0.010	37 876	468	38 062	103 225
Suriname	30 357	0.004	15 150	2	-	45 505
Tanzania, United Republic of	57 333	0.009	34 088	2	-	91 419
The former Yugoslav Republic of Macedonia	30 448	0.008	30 301	10	30 448	30 291
Timor-Leste	3 810	0.002	7 575	2	-	11 383
Uganda	63 310	0.006	22 726	2	21 252	64 782
United States	41 850 835	22.000	83 327 255	37 894	41 850 835	83 289 361
Uruguay	-	0.052	196 955	49	-	196 906
Venezuela, Bolivarian Republic of	4 716 528	0.627	2 374 827	587	1 199 795	5 890 973
Yemen	59 567	0.010	37 876	20	-	97 423
Zambia	40 257	0.006	22 726	8	-	62 975
Zimbabwe	222	0.002	7 575	5	-	7 792
	<b>85 611 739</b>	<b>34.681</b>	<b>131 357 845</b>	<b>73 750</b>	<b>48 526 776</b>	<b>168 369 058</b>

**D. States which have made no payments nor received credits towards their 2016 contributions**

Comoros (4)	460 058	0.001	3 788	-	-	463 846
Gambia (4)	60 191	0.001	3 788	-	-	63 979
Kyrgyzstan (4)	1 166 441	0.002	7 575	-	-	1 174 016
Paraguay (3) (5)	795 522	0.010	37 876	-	80 884	752 514
Saint Kitts and Nevis	7 503	0.001	3 788	-	-	11 291
Saint Vincent and the Grenadines	14 827	0.001	3 788	-	10 984	7 631
Sierra Leone (4)	425 077	0.001	3 788	-	-	428 865

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance due as at 30 September 2016
	to ILO as at 31 December 2015	for 2016	Amount	to 30 September in respect of Contributions 2016	Arrears	
Somalia (4)	404 364	0.001	3 788	-	-	408 152
South Sudan (4)	48 651	0.004	15 150	-	-	63 801
Tajikistan (4)	542 387	0.003	11 363	-	14 000	539 750
Tonga (7)	-	0.001	3 229	-	-	3 229
Vanuatu (4)	19 549	0.001	3 788	-	-	23 337
	<b>3 944 570</b>	<b>0.027</b>	<b>101 709</b>	<b>-</b>	<b>105 868</b>	<b>3 940 411</b>
<b>E. Amount due by States when they ceased to be Members of the ILO</b>						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	<b>6 370 623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 370 623</b>
<b>Total</b>	<b>111 459 218</b>	<b>100.002 (7)</b>	<b>378 769 384</b>	<b>238 054 029</b>	<b>53 977 056</b>	<b>198 197 517</b>

## Notes to Appendix I: Contributions received and outstanding

### *Details of movements between 31 December 2015 and 30 September 2016*

- (1) Amounts credited against 2016 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<b>Swiss francs</b>
The Incentive Scheme for 2014	81 485
50 per cent net premium for prior years	68 999
Surplus for prior years	29 447
Total credits	<u>179 931</u>

- (2) Member States which paid their 2016 contributions before 1 January 2016.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 30 September 2016, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution (see Appendix II).
- (5) Armenia, Azerbaijan, Belarus, Central African Republic, Georgia, Iraq, Kazakhstan, Republic of Moldova, Paraguay, Ukraine and Uzbekistan are permitted to vote under financial arrangements approved by the International Labour Conference at the following sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) Includes Cook Island's 2015 and 2016 contributions of CHF2,117 and CHF3,788, respectively, and Tonga's 2016 contribution of CHF3,229, assessed, following their admission to membership of the ILO, after adoption of the income budget by the International Labour Conference for the relevant period. Cook Islands and Tonga joined the ILO on 12 June 2015 and 24 February 2016, respectively.

## Appendix II

### Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 30 September 2016 <sup>1</sup>

State	Years partly or fully due
Antigua and Barbuda	2000–15
Burundi	2011–15
Comoros	1985–2015
Djibouti	1996 + 1998–2015
Dominica	2006–15
Equatorial Guinea	2012–15
Gambia	1999–2015
Grenada	2010–15
Guinea-Bissau	1992–2001 + 2003–15
Kyrgyzstan	1992–2015
Liberia	1996–99 + 2014–15
Sao Tome and Principe	1995–2015
Sierra Leone	1986–2015
Solomon Islands	2004–07 + 2010–15
Somalia	1988–2015
South Sudan	2012–15
Tajikistan	1994–2015
Vanuatu	2010–15

<sup>1</sup> Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.

## Appendix III

### Additional 2016–17 expenditure items approved by the Governing Body

Governing Body sessions	Description of items	Amount in US\$
323rd (March 2015) (GB.323/INS/5)	Standards Review Mechanism	707 200 <sup>1</sup>
324th (June 2015) (GB.324/INS/7/3)	Ad Hoc Tripartite Maritime Committee	224 500 <sup>1</sup>
325th (October 2015) (GB.325/INS/5/2(Add.2))	Meeting of experts on violence against women and men at work	327 000 <sup>1</sup>
325th (October 2015) (GB.325/INS/8(Add.))	ILO representative's presence in Guatemala	882 000 <sup>1</sup>
325th (October 2015) (GB.325/INS/9(Add.))	Tripartite mission to Fiji	63 750 <sup>1</sup>
325th (October 2015) (GB.325/INS/10(Add.))	High-level tripartite visit to Qatar	25 550 <sup>1</sup>
326th (March 2016) (GB.326/POL/2)	Tripartite meeting of experts to develop guidance on fair recruitment	153 300 <sup>1</sup>
326th (March 2016) (GB.326/POL/8)	Review of the Tripartite Declaration of Principles concerning MNEs and Social Policy	358 000 <sup>1</sup>
326th (March 2016) (GB.326/INS/12(Add.))	Streamline and render more efficient the CFA's work	99 850 <sup>1</sup>
326th (March 2016) (GB.326/LILS/6)	Special Tripartite Committee working group meeting	103 100 <sup>1</sup>
326th (March 2016) (GB.326/INS/14(Add.)(Rev.))	Tripartite technical meeting on the access of refugees to labour markets	210 000 <sup>2</sup>
	<b>Total</b>	<b>3 154 250</b>

<sup>1</sup> To be financed in the first instance from savings in Part I of the budget, or failing that, through Part II.

<sup>2</sup> Approved amount: US\$210,000. Funded by the postponement of one sectoral meeting to the 2018–19 biennium.