



Governing Body

317th Session, Geneva, 6–28 March 2013

GB.317/INS/12/7

Institutional Section

INS

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TWELFTH ITEM ON THE AGENDA

Report of the Director-General

Seventh Supplementary Report: Financial arrangements for the Tripartite Meeting of Experts on Facilitating Transitions from the Informal Economy to the Formal Economy (Geneva, 16–20 September 2013)

1. As indicated in a separate report of the Officers,¹ it is suggested to hold the Meeting of Experts in September 2013 as part of the preparatory work in view of a standard-setting item to be placed on the agenda of the International Labour Conference. The purpose of the Meeting would be to provide guidance on the nature and content of the proposed instrument.
2. As reflected in the abovementioned report, it is proposed that the Meeting be attended by 12 experts nominated after consultations with Governments, 12 experts nominated after consultations with the Employers' group and 12 experts nominated after consultations with the Workers' group.
3. Should the Governing Body endorse, further to the recommendations of its Officers, the holding of the proposed Meeting of Experts as well as its proposed composition and agenda, it should also consider and take a decision concerning the financial implications of such a meeting.

¹ GB.317/INS/13/3.

Financial arrangements

4. The estimated costs of the proposed Meeting of Experts on Facilitating Transitions from the Informal Economy to the Formal Economy is as follows:

	US\$
Travel and per diem	284 500
Interpretation	146 900
Preparatory costs	53 200
Total	484 600

5. The Programme and Budget for 2012–13 contains no provision for this Meeting. It is therefore proposed that these costs would, in the first instance, be financed from savings that may arise under Part I of the budget for 2012–13 or, failing that, through the use of the Provision for Unforeseen Expenditure, Part II. Should this not prove possible, the Director-General would propose alternative methods of financing at a later stage in the biennium.

Draft decision

- 6. *The Governing Body decides that the cost of the Tripartite Meeting of Experts on Facilitating Transitions from the Informal Economy to the Formal Economy, estimated at US\$484,600, be financed in the first instance from savings in Part I of the budget or, failing that, through Part II, on the understanding that, should this subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the biennium.***