



Governing Body

317th Session, Geneva, 6–28 March 2013

GB.317/PFA/5

Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

Date: 14 March 2013

Original: English

FIFTH ITEM ON THE AGENDA

Other financial questions

Report of the Government members of the Governing Body for allocation of expenses

Purpose of the document

This paper transmits the report of the Government members of the Governing Body for allocation of expenses for decision (see draft decisions in paragraphs 7, 10 and 13).

Relevant strategic objective: Not applicable.

Policy implications: None.

Legal implications: None.

Financial implications: Sets the scale of assessment of contributions for new member States for 2012–13 and for all member States for 2014–15.

Follow-up action required: None.

Author unit: Office of the Treasurer and Financial Comptroller.

Related documents: GB.317/PFA/GMA/1, GB.317/PFA/GMA/2 and GB.317/PFA/GMA/3.

1. The Government members of the Governing Body met on 14 March 2013. The meeting was chaired by Minister Maria Luisa Escorel de Moraes on behalf of Ambassador Maria Nazareth Farani Azevêdo, Chairperson of the Government group of the Governing Body, who also acted as Reporter.

Assessment of the contributions of new member States

Assessment of the contribution of the Republic of South Sudan (First item on the agenda)

2. As the ILO scale of assessments for 2012 and 2013 is based upon the United Nations (UN) scale for 2010–12, the Government members considered it appropriate to recommend the same rate of assessment of 0.003 per cent for the calculation of the contribution of the Republic of South Sudan for the periods of its membership of the ILO in 2012 and 2013.
3. *A Government representative of Germany* requested clarification of how the proposed rate of assessment had been determined.
4. *A representative of the Director-General* (Director, Financial Services Department and Treasurer and Financial Comptroller) explained that, the proposed rate and scale of assessments referred to in the three Office papers were based on the scale voted on by the United Nations, adjusted for the members of the UN which are not members of the ILO.
5. Every three years the UN Committee on Contributions meets to propose a scale of assessments for member States, most recently for 2013–15. The scale is based broadly on capacity to pay after analysing comparative economic statistics such as gross national income over periods of three and six years.
6. *A Government representative of Australia* supported the point for decision.

Draft decision

7. *The Governing Body decides, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the United Nations, to propose to the International Labour Conference that the contribution of the Republic of South Sudan to the ILO budget for the period of its membership in the Organization during 2012 and 2013 be based on an annual assessment rate of 0.003 per cent.*

Assessment of the contribution of the Republic of Palau (Second item on the agenda)

8. The UN scale of assessments for 2010–12 includes the Republic of Palau at the minimum rate of assessment that is 0.001 per cent. The Government members considered it appropriate to recommend the same rate of assessment of 0.001 per cent for the calculation of the contribution of the Republic of Palau for the period of its membership of the ILO in 2012.

9. A Government representative of Australia supported the point for decision.

Draft decision

10. *The Governing Body decides, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the United Nations, to propose to the International Labour Conference that the contribution of the Republic of Palau to the ILO budget for the period of its membership in the Organization during 2012 be based on an annual assessment rate of 0.001 per cent.*

Scale of assessments of contributions to the budget for the 2014–15 financial period
(Third item on the agenda)

11. Since 1977, the scales of assessment for determining the contributions of member States of the ILO have been based on the UN scales of assessment, adjusted for differences in membership between the two organizations. The UN fixes its scales on a triennial basis. At its 67th session in December 2012, the UN General Assembly adopted the 2013–15 scale of assessments for member States' contributions to the regular budget of the UN.
12. In June 2012, on the recommendation of the Governing Body,¹ the Conference approved a scale of assessment for 2013 based on the UN scale for that year.

Draft decision

13. *The Governing Body decides, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the UN, to propose to the International Labour Conference the adoption of the draft scale of assessments for the years 2014 and 2015 as set out in column 3 of the appendix to GB.317/PFA/5, subject to such adjustments as might be necessary following any further change in the membership of the Organization before the Conference is called upon to adopt the recommended scale.*

¹ GB.313/PFA/3/1.

Appendix

Scale of assessments

State	ILO assessments 2013 Col.1 %	UN assessments 2013-2015 Col.2 %	Draft ILO scale of assessments 2014-15 Col.3 %	Increase (Decrease) (Diff. between cols 3 and 1) Col.4 %
1 Afghanistan	0.004	0.005	0.005	0.001
2 Albania	0.010	0.010	0.010	-
3 Algeria	0.128	0.137	0.137	0.009
4 Angola	0.010	0.010	0.010	-
5 Antigua and Barbuda	0.002	0.002	0.002	-
6 Argentina	0.287	0.432	0.432	0.145
7 Armenia	0.005	0.007	0.007	0.002
8 Australia	1.934	2.074	2.075	0.141
9 Austria	0.852	0.798	0.798	(0.054)
10 Azerbaijan	0.015	0.040	0.040	0.025
11 Bahamas	0.018	0.017	0.017	(0.001)
12 Bahrain	0.039	0.039	0.039	-
13 Bangladesh	0.010	0.010	0.010	-
14 Barbados	0.008	0.008	0.008	-
15 Belarus	0.042	0.056	0.056	0.014
16 Belgium	1.076	0.998	0.999	(0.077)
17 Belize	0.001	0.001	0.001	-
18 Benin	0.003	0.003	0.003	-
19 Bolivia, Plurinational State of	0.007	0.009	0.009	0.002
20 Bosnia and Herzegovina	0.014	0.017	0.017	0.003
21 Botswana	0.018	0.017	0.017	(0.001)
22 Brazil	1.612	2.934	2.936	1.324
23 Brunei Darussalam	0.028	0.026	0.026	(0.002)
24 Bulgaria	0.038	0.047	0.047	0.009
25 Burkina Faso	0.003	0.003	0.003	-
26 Burundi	0.001	0.001	0.001	-
27 Cambodia	0.003	0.004	0.004	0.001
28 Cameroon	0.011	0.012	0.012	0.001
29 Canada	3.208	2.984	2.986	(0.222)
30 Cape Verde	0.001	0.001	0.001	-
31 Central African Republic	0.001	0.001	0.001	-
32 Chad	0.002	0.002	0.002	-
33 Chile	0.236	0.334	0.334	0.098
34 China	3.190	5.148	5.151	1.961
35 Colombia	0.144	0.259	0.259	0.115
36 Comoros	0.001	0.001	0.001	-
37 Congo	0.003	0.005	0.005	0.002
38 Costa Rica	0.034	0.038	0.038	0.004
39 Côte d'Ivoire	0.010	0.011	0.011	0.001
40 Croatia	0.097	0.126	0.126	0.029
41 Cuba	0.071	0.069	0.069	(0.002)
42 Cyprus	0.046	0.047	0.047	0.001
43 Czech Republic	0.349	0.386	0.386	0.037
44 Democratic Republic of the Congo	0.003	0.003	0.003	-
45 Denmark	0.736	0.675	0.675	(0.061)
46 Djibouti	0.001	0.001	0.001	-
47 Dominica	0.001	0.001	0.001	-
48 Dominican Republic	0.042	0.045	0.045	0.003
49 Ecuador	0.040	0.044	0.044	0.004
50 Egypt	0.094	0.134	0.134	0.040
51 El Salvador	0.019	0.016	0.016	(0.003)
52 Equatorial Guinea	0.008	0.010	0.010	0.002

State	ILO assessments 2013 Col.1 %	UN assessments 2013-2015 Col.2 %	Draft ILO scale of assessments 2014-15 Col.3 %	Increase (Decrease) (Diff. between cols 3 and 1) Col.4 %
53 Eritrea	0.001	0.001	0.001	-
54 Estonia	0.040	0.040	0.040	-
55 Ethiopia	0.008	0.010	0.010	0.002
56 Fiji	0.004	0.003	0.003	(0.001)
57 Finland	0.566	0.519	0.519	(0.047)
58 France	6.126	5.593	5.596	(0.530)
59 Gabon	0.014	0.020	0.020	0.006
60 Gambia	0.001	0.001	0.001	-
61 Georgia	0.006	0.007	0.007	0.001
62 Germany	8.021	7.141	7.145	(0.876)
63 Ghana	0.006	0.014	0.014	0.008
64 Greece	0.691	0.638	0.638	(0.053)
65 Grenada	0.001	0.001	0.001	-
66 Guatemala	0.028	0.027	0.027	(0.001)
67 Guinea	0.002	0.001	0.001	(0.001)
68 Guinea-Bissau	0.001	0.001	0.001	-
69 Guyana	0.001	0.001	0.001	-
70 Haiti	0.003	0.003	0.003	-
71 Honduras	0.008	0.008	0.008	-
72 Hungary	0.291	0.266	0.266	(0.025)
73 Iceland	0.042	0.027	0.027	(0.015)
74 India	0.534	0.666	0.666	0.132
75 Indonesia	0.238	0.346	0.346	0.108
76 Iran, Islamic Republic of	0.233	0.356	0.356	0.123
77 Iraq	0.020	0.068	0.068	0.048
78 Ireland	0.498	0.418	0.418	(0.080)
79 Israel	0.384	0.396	0.396	0.012
80 Italy	5.001	4.448	4.450	(0.551)
81 Jamaica	0.014	0.011	0.011	(0.003)
82 Japan	12.535	10.833	10.839	(1.696)
83 Jordan	0.014	0.022	0.022	0.008
84 Kazakhstan	0.076	0.121	0.121	0.045
85 Kenya	0.012	0.013	0.013	0.001
86 Kiribati	0.001	0.001	0.001	-
87 Korea, Republic of	2.261	1.994	1.995	(0.266)
88 Kuwait	0.263	0.273	0.273	0.010
89 Kyrgyzstan	0.001	0.002	0.002	0.001
90 Lao People's Democratic Republic	0.001	0.002	0.002	0.001
91 Latvia	0.038	0.047	0.047	0.009
92 Lebanon	0.033	0.042	0.042	0.009
93 Lesotho	0.001	0.001	0.001	-
94 Liberia	0.001	0.001	0.001	-
95 Libya	0.129	0.142	0.142	0.013
96 Lithuania	0.065	0.073	0.073	0.008
97 Luxembourg	0.090	0.081	0.081	(0.009)
98 Madagascar	0.003	0.003	0.003	-
99 Malawi	0.001	0.002	0.002	0.001
100 Malaysia	0.253	0.281	0.281	0.028
101 Maldives, Republic of	0.001	0.001	0.001	-
102 Mali	0.003	0.004	0.004	0.001
103 Malta	0.017	0.016	0.016	(0.001)
104 Marshall Islands	0.001	0.001	0.001	-
105 Mauritania	0.001	0.002	0.002	0.001
106 Mauritius	0.011	0.013	0.013	0.002
107 Mexico	2.357	1.842	1.843	(0.514)
108 Moldova, Republic of	0.002	0.003	0.003	0.001

State	ILO assessments 2013 Col.1 %	UN assessments 2013-2015 Col.2 %	Draft ILO scale of assessments 2014-15 Col.3 %	Increase (Decrease) (Diff. between cols 3 and 1) Col.4 %
109 Mongolia	0.002	0.003	0.003	0.001
110 Montenegro	0.004	0.005	0.005	0.001
111 Morocco	0.058	0.062	0.062	0.004
112 Mozambique	0.003	0.003	0.003	-
113 Myanmar	0.006	0.010	0.010	0.004
114 Namibia	0.008	0.010	0.010	0.002
115 Nepal	0.006	0.006	0.006	-
116 Netherlands	1.856	1.654	1.655	(0.201)
117 New Zealand	0.273	0.253	0.253	(0.020)
118 Nicaragua	0.003	0.003	0.003	-
119 Niger	0.002	0.002	0.002	-
120 Nigeria	0.078	0.090	0.090	0.012
121 Norway	0.872	0.851	0.852	(0.020)
122 Oman	0.086	0.102	0.102	0.016
123 Pakistan	0.082	0.085	0.085	0.003
124 Palau	0.001	0.001	0.001	-
125 Panama	0.022	0.026	0.026	0.004
126 Papua New Guinea	0.002	0.004	0.004	0.002
127 Paraguay	0.007	0.010	0.010	0.003
128 Peru	0.090	0.117	0.117	0.027
129 Philippines	0.090	0.154	0.154	0.064
130 Poland	0.828	0.921	0.922	0.094
131 Portugal	0.511	0.474	0.474	(0.037)
132 Qatar	0.135	0.209	0.209	0.074
133 Romania	0.177	0.226	0.226	0.049
134 Russian Federation	1.603	2.438	2.439	0.836
135 Rwanda	0.001	0.002	0.002	0.001
136 Saint Kitts and Nevis	0.001	0.001	0.001	-
137 Saint Lucia	0.001	0.001	0.001	-
138 Saint Vincent and the Grenadines	0.001	0.001	0.001	-
139 Samoa	0.001	0.001	0.001	-
140 San Marino	0.003	0.003	0.003	-
141 Sao Tome and Principe	0.001	0.001	0.001	-
142 Saudi Arabia	0.830	0.864	0.865	0.035
143 Senegal	0.006	0.006	0.006	-
144 Serbia	0.037	0.040	0.040	0.003
145 Seychelles	0.002	0.001	0.001	(0.001)
146 Sierra Leone	0.001	0.001	0.001	-
147 Singapore	0.335	0.384	0.384	0.049
148 Slovakia	0.142	0.171	0.171	0.029
149 Slovenia	0.103	0.100	0.100	(0.003)
150 Solomon Islands	0.001	0.001	0.001	-
151 Somalia	0.001	0.001	0.001	-
152 South Africa	0.385	0.372	0.372	(0.013)
153 South Sudan	-	0.004	0.004	0.004
154 Spain	3.178	2.973	2.975	(0.203)
155 Sri Lanka	0.019	0.025	0.025	0.006
156 Sudan	0.010	0.010	0.010	-
157 Suriname	0.003	0.004	0.004	0.001
158 Swaziland	0.003	0.003	0.003	-
159 Sweden	1.065	0.960	0.961	(0.104)
160 Switzerland	1.131	1.047	1.048	(0.083)
161 Syrian Arab Republic	0.025	0.036	0.036	0.011
162 Tajikistan	0.002	0.003	0.003	0.001
163 Tanzania, United Republic of	0.008	0.009	0.009	0.001
164 Thailand	0.209	0.239	0.239	0.030
165 The former Yug. Rep of Macedonia	0.007	0.008	0.008	0.001
166 Timor-Leste	0.001	0.002	0.002	0.001

State	ILO assessments 2013 Col.1 %	UN assessments 2013-2015 Col.2 %	Draft ILO scale of assessments 2014-15 Col.3 %	Increase (Decrease) (Diff. between cols 3 and 1) Col.4 %
167 Togo	0.001	0.001	0.001	-
168 Trinidad and Tobago	0.044	0.044	0.044	-
169 Tunisia	0.030	0.036	0.036	0.006
170 Turkey	0.617	1.328	1.329	0.712
171 Turkmenistan	0.026	0.019	0.019	(0.007)
172 Tuvalu	0.001	0.001	0.001	-
173 Uganda	0.006	0.006	0.006	-
174 Ukraine	0.087	0.099	0.099	0.012
175 United Arab Emirates	0.391	0.595	0.595	0.204
176 United Kingdom	6.607	5.179	5.182	(1.425)
177 United States	22.000	22.000	22.000	-
178 Uruguay	0.027	0.052	0.052	0.025
179 Uzbekistan	0.010	0.015	0.015	0.005
180 Vanuatu	0.001	0.001	0.001	-
181 Venezuela, Bolivarian Republic of	0.314	0.627	0.627	0.313
182 Viet Nam	0.033	0.042	0.042	0.009
183 Yemen	0.010	0.010	0.010	-
184 Zambia	0.004	0.006	0.006	0.002
185 Zimbabwe	0.003	0.002	0.002	(0.001)
TOTAL	100.000	99.961	100.000	0.000