



Governing Body

312th Session, Geneva, November 2011

GB.312/PFA/1(Add.)

Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

FIRST ITEM ON THE AGENDA

Programme and Budget for 2010–11: Regular budget account and Working Capital Fund

Contributions of member States

Addendum

Overview

Summary

The attached tables provide updated information on regular budget contributions received by the Office between 31 December 2010 and 31 October 2011.

Policy implications

None.

Legal implications

None.

Financial implications

None.

Decision required

None.

Follow-up action required

None.

References to other Governing Body documents and ILO instruments

GB.312/PFA/1.

The attached tables provide updated information on regular budget contributions received by the Office between 31 December 2010 and 31 October 2011. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.312/PFA/1, and remains unchanged.

Geneva, 3 November 2011

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2010 and 31 October 2011
(in Swiss francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2010	for 2011	%	to 31 October in respect of Contributions	Arrears	due as at 31 October 2011
A. States which have settled their 2011 contributions in full						
Algeria	-	0.128	497 658	497 658	-	-
Angola (2)	-	0.010	38 879	38 879	-	-
Armenia (5)	1 599 666	0.005	19 440	19 440	72 000	1 527 666
Australia	-	1.934	7 519 299	7 519 299	-	-
Austria	-	0.852	3 312 535	3 312 535	-	-
Azerbaijan (5)	3 291 444	0.015	58 319	58 319	70 784	3 220 660
Bahamas (2)	-	0.018	69 983	69 983	-	-
Bahrain	-	0.039	151 630	151 630	-	-
Barbados	-	0.008	31 104	31 104	-	-
Belarus (5)	1 104 225	0.042	163 294	163 294	157 746	946 479
Belgium	-	1.076	4 183 436	4 183 436	-	-
Bolivia, Plurinational State of	-	0.007	27 216	27 216	-	-
Bosnia and Herzegovina	-	0.014	54 431	54 431	-	-
Botswana (2)	-	0.018	69 983	69 983	-	-
Brunei Darussalam (2)	-	0.028	108 863	108 863	-	-
Bulgaria	-	0.038	147 742	147 742	-	-
Burkina Faso (2)	-	0.003	11 664	11 664	-	-
Cambodia (5)	108 242	0.003	11 664	11 664	27 062	81 180
Cameroon	70 525	0.011	42 767	42 767	70 525	-
Canada (2)	-	3.208	12 472 550	12 472 550	-	-
Croatia	-	0.097	377 131	377 131	-	-
Cyprus	-	0.046	178 846	178 846	-	-
Czech Republic (2)	-	0.349	1 356 895	1 356 895	-	-
Denmark	-	0.736	2 861 533	2 861 533	-	-
Egypt (2)	-	0.094	365 467	365 467	-	-
Eritrea	-	0.001	3 888	3 888	-	-
Ethiopia	-	0.008	31 104	31 104	-	-
Finland	-	0.566	2 200 581	2 200 581	-	-
France	-	6.126	23 817 594	23 817 594	-	-
Gabon	-	0.014	54 431	54 431	-	-
Ghana	-	0.006	23 328	23 328	-	-
Guatemala	-	0.028	108 863	108 863	-	-
Guyana (2)	-	0.001	3 888	3 888	-	-
Iceland	-	0.042	163 294	163 294	-	-
India (2)	-	0.534	2 076 166	2 076 166	-	-
Indonesia (2)	-	0.238	925 333	925 333	-	-
Italy	-	5.001	19 443 648	19 443 648	-	-
Japan	-	12.535	48 735 478	48 735 478	-	-
Kazakhstan (2) (5)	2 573 357	0.076	295 484	295 484	257 335	2 316 022
Kuwait	-	0.263	1 022 531	1 022 531	-	-
Latvia	-	0.038	147 742	147 742	-	-
Lesotho	3 876	0.001	3 888	3 888	3 876	-
Liberia (2) (5)	119 187	0.001	3 888	3 888	11 919	107 268
Luxembourg	-	0.090	349 916	349 916	-	-
Malaysia	-	0.253	983 652	983 652	-	-
Malta	-	0.017	66 095	66 095	-	-
Marshall Islands	-	0.001	3 888	3 888	-	-
Mauritius	-	0.011	42 767	42 767	-	-

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Member States	Amount Due to ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 31 October in respect of		Balance due as at 31 October 2011
		%	Amount	Contributions 2011	Arrears	
Moldova, Republic of (5)	2 047 005	0.002	7 776	7 776	136 467	1 910 538
Morocco	-	0.058	225 501	225 501	-	-
Namibia (2)	-	0.008	31 104	31 104	-	-
Nepal	-	0.006	23 328	23 328	-	-
Netherlands	-	1.856	7 216 039	7 216 039	-	-
New Zealand	-	0.273	1 061 411	1 061 411	-	-
Norway	-	0.872	3 390 294	3 390 294	-	-
Oman	-	0.086	334 364	334 364	-	-
Philippines	-	0.090	349 916	349 916	-	-
Poland	-	0.828	3 219 224	3 219 224	-	-
Qatar	-	0.135	524 873	524 873	-	-
Romania	-	0.177	688 167	688 167	-	-
Russian Federation	-	1.603	6 232 387	6 232 387	-	-
Saint Lucia (2)	-	0.001	3 888	3 888	-	-
Samoa	-	0.001	3 888	3 888	-	-
San Marino	-	0.003	11 664	11 664	-	-
Saudi Arabia	-	0.831	3 230 888	3 230 888	-	-
Serbia	-	0.037	143 854	143 854	-	-
Seychelles (2)	-	0.002	7 776	7 776	-	-
Singapore (2)	-	0.335	1 302 464	1 302 464	-	-
Slovakia	-	0.142	552 089	552 089	-	-
Slovenia	-	0.103	400 459	400 459	-	-
Sri Lanka	-	0.019	73 871	73 871	-	-
Swaziland	-	0.003	11 664	11 664	-	-
Sweden	-	1.065	4 140 669	4 140 669	-	-
Switzerland	-	1.131	4 397 274	4 397 274	-	-
Thailand (2)	-	0.209	812 582	812 582	-	-
Trinidad and Tobago	-	0.044	171 070	171 070	-	-
Tunisia	-	0.030	116 638	116 638	-	-
Turkey	-	0.617	2 398 866	2 398 866	-	-
United Kingdom	-	6.607	25 687 699	25 687 699	-	-
Viet Nam (2)	-	0.033	128 302	128 302	-	-
Zimbabwe	30 621	0.003	11 664	11 664	30 621	-
	10 948 148	51.840	201 551 429	201 551 429	838 335	10 109 813

**B. States which have paid part of
their 2011 contributions**

Afghanistan	14	0.004	15 552	15 545	14	7
Argentina	70 018	0.287	1 115 842	397 297	70 018	718 545
Bangladesh	-	0.010	38 879	38 849	-	30
Benin	-	0.003	11 664	11 015	-	649
Brazil	3 829 744	1.612	6 267 379	5 856 995	3 829 744	410 384
Central African Republic (5)	106 496	0.001	3 888	3 234	8 192	98 958
Chile	-	0.236	917 557	882 322	-	35 235
China	-	3.190	12 402 567	9 372 491	-	3 030 076
Colombia	-	0.144	559 865	390 047	-	169 818
Congo	-	0.003	11 664	10 384	-	1 280
Costa Rica	49 898	0.034	132 190	45 381	49 898	86 809
Ecuador	48 291	0.040	155 518	61 689	48 291	93 829
El Salvador	75 483	0.019	73 871	65 516	75 483	8 355
Estonia	-	0.040	155 518	155 511	-	7
Fiji	-	0.004	15 552	12 953	-	2 599
Germany	-	8.021	31 185 263	26 333 847	-	4 851 416
Guinea	-	0.002	7 776	1 238	-	6 538
Honduras	-	0.008	31 104	23 016	-	8 088

Member States	Amount Due to ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 31 October in respect of Contributions		Balance due as at 31 October 2011
		%	Amount	2011	Arrears	
Iraq (5)	5 181 089	0.020	77 759	62 064	304 770	4 892 014
Ireland	7	0.498	1 936 200	1 936 193	7	7
Jamaica	38 545	0.014	54 431	15 886	38 545	38 545
Jordan	-	0.014	54 431	7 404	-	47 027
Lao People's Democratic Republic	-	0.001	3 888	35	-	3 853
Lithuania	-	0.065	252 717	252 710	-	7
Madagascar	911	0.003	11 664	10 443	911	1 221
Mali	-	0.003	11 664	4 017	-	7 647
Mauritania	1 847	0.001	3 888	1 081	1 847	2 807
Mongolia	7	0.002	7 776	7 719	7	57
Mozambique	7	0.003	11 664	11 657	7	7
Myanmar	614	0.006	23 328	22 620	614	708
Nicaragua	-	0.003	11 664	7 557	-	4 107
Niger	-	0.002	7 776	4 475	-	3 301
Pakistan	82 666	0.082	318 812	132 267	82 666	186 545
Panama	-	0.022	85 535	73 333	-	12 202
Rwanda	-	0.001	3 888	191	-	3 697
Saint Kitts and Nevis	-	0.001	3 888	3 868	-	20
Saint Vincent and the Grenadines	-	0.001	3 888	3 850	-	38
Senegal	17 043	0.006	23 328	16 712	17 043	6 616
South Africa	31 160	0.385	1 496 861	1 386 226	31 160	110 635
Spain	-	3.178	12 355 911	4 244 046	-	8 111 865
Syrian Arab Republic	5 322	0.025	97 199	82 971	5 322	14 228
Tanzania, United Republic of	3 329	0.008	31 104	24 776	3 329	6 328
Uganda	-	0.006	23 328	8 520	-	14 808
United Arab Emirates	113	0.391	1 520 189	1 520 076	113	113
	9 542 604	18.399	71 534 430	53 518 027	4 567 981	22 991 026

C. States which have made no payments but have received credits towards their 2011 contributions

Albania	-	0.010	38 879	1 771	-	37 108
Belize	7 798	0.001	3 888	11	-	11 675
Chad	3 853	0.002	7 776	115	-	11 514
Democratic Republic of the Congo	20 703	0.003	11 664	328	-	32 039
Dominican Republic	94 314	0.042	163 294	3 570	-	254 038
Equatorial Guinea	4 358	0.008	31 104	633	-	34 829
Georgia (5)	2 780 071	0.006	23 328	857	-	2 802 542
Grenada	3 888	0.001	3 888	150	-	7 626
Haiti	7 776	0.003	11 664	37	-	19 403
Hungary	-	0.291	1 131 394	64 949	-	1 066 445
Israel	-	0.384	1 492 974	30 273	-	1 462 701
Kenya	21 292	0.012	46 655	2 922	21 292	43 733
Kiribati	6 283	0.001	3 888	29	3 907	6 235
Malawi	3 842	0.001	3 888	308	-	7 422
Nigeria	-	0.078	303 260	11 830	-	291 430
Paraguay (3) (5)	843 181	0.007	27 216	1 354	13 617	855 426
Portugal	-	0.511	1 986 743	64 379	-	1 922 364
Solomon Islands (4)	25 068	0.001	3 888	153	9 582	19 221
Suriname	-	0.003	11 664	317	-	11 347
The former Yugoslav Republic of Macedonia	19 439	0.007	27 216	809	-	45 846
Togo (5)	103 708	0.001	3 888	196	32 757	74 643
Ukraine (5)	3 164 719	0.087	338 252	1 713	-	3 501 258
Uruguay	-	0.027	104 975	904	-	104 071
Zambia	7 748	0.004	15 552	120	-	23 180
	7 118 041	1.491	5 796 938	187 728	81 155	12 646 096

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Member States	Amount Due to ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 31 October in respect of Contributions		Balance due as at 31 October 2011
		%	Amount	2011	Arrears	
D. States which have made no payments nor received credits towards their 2011 contributions						
Antigua and Barbuda (4)	322 482	0.002	7 776	-	162 822	167 436
Burundi (4)	11 550	0.001	3 888	-	-	15 438
Cape Verde	101 613	0.001	3 888	-	100 000	5 501
Comoros (4)	502 567	0.001	3 888	-	3 397	503 058
Côte d'Ivoire (4)	104 788	0.010	38 879	-	-	143 667
Cuba	209 574	0.071	276 045	-	181 000	304 619
Djibouti (4)	117 923	0.001	3 888	-	19 440	102 371
Dominica (4)	18 757	0.001	3 888	-	-	22 645
Gambia (4)	41 542	0.001	3 888	-	-	45 430
Greece	1 057 187	0.691	2 686 575	-	-	3 743 762
Guinea-Bissau (4)	253 077	0.001	3 888	-	-	256 965
Iran, Islamic Republic of	857 541	0.233	905 893	-	-	1 763 434
Korea, Republic of	4 288 592	2.261	8 790 659	-	4 288 592	8 790 659
Kyrgyzstan (4)	1 143 979	0.001	3 888	-	3 888	1 143 979
Lebanon	130 023	0.033	128 302	-	121 317	137 008
Libya	377 354	0.129	501 546	-	-	878 900
Maldives, Republic of	6 386	0.001	3 888	-	-	10 274
Mexico	16 714 000	2.357	9 163 903	-	6 202 177	19 675 726
Montenegro	3 947	0.004	15 552	-	-	19 499
Papua New Guinea	23 422	0.002	7 776	-	7 776	23 422
Peru	595 572	0.090	349 916	-	-	945 488
Sao Tome and Principe (4)	211 377	0.001	3 888	-	-	215 265
Sierra Leone (4)	412 488	0.001	3 888	-	2 281	414 095
Somalia (4)	385 626	0.001	3 888	-	-	389 514
Sudan	100 315	0.010	38 879	-	94 517	44 677
Tajikistan (4)	571 087	0.002	7 776	-	3 150	575 713
Timor-Leste	172	0.001	3 888	-	-	4 060
Turkmenistan (4)	996 596	0.026	101 087	-	-	1 097 683
Tuvalu	-	0.001	3 888	-	-	3 888
United States	16 996 493	22.000	85 534 944	-	16 996 493	85 534 944
Uzbekistan (4)	1 519 435	0.010	38 879	-	31 104	1 527 210
Vanuatu	4 721	0.001	3 888	-	-	8 609
Venezuela, Bolivarian Republic of	402 268	0.314	1 220 817	-	352 031	1 271 054
Yemen	14 145	0.010	38 879	-	-	53 024
	48 496 599	28.270	109 912 403	-	28 569 985	129 839 017
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623
Total	82 476 015	100.000	388 795 200	255 257 184	34 057 456	181 956 575

Notes to Appendix I

Contributions received and outstanding

Details of movements between 31 December 2010 and 31 October 2011

- (1) Amounts credited against 2011 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 2009	15,016,647
2008–09 surplus	<u>908,631</u>
Total credits	<u>15,925,278</u>

- (2) States which paid their 2011 contributions before 1 January 2011.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 October 2011, have lost the right to vote under the provision of paragraph 4 of article 13 of the Constitution. (see GB 312/PFA/1, Appendix II).
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova, Paraguay, Togo and Ukraine are permitted to vote under financial arrangements approved by the following Sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 93rd (2005) for Togo and 99th (2010) for Ukraine.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.