



Second item on the agenda: Programme and budget and other questions

Report of the Finance Committee of Government Representatives

1. The Finance Committee of Government Representatives met on 8 June 2010. Mr C. Eriksson (Sweden) was elected Chairperson and Reporter. The Chairperson welcomed to the meeting Sir Roy Trotman and Mr Julien, as observers, representing respectively the Workers' and Employers' groups of the Programme, Financial and Administrative Committee.
2. Sir Roy Trotman, speaking on behalf of the Workers' group, thanked the Office for providing comprehensive information on financial issues during formal and informal meetings. He also thanked donors for making available significant additional resources to technical cooperation programmes and to the Regular Budget Supplementary Account. He recognized the important progress made by the Organization in 2008–09 in raising the technical cooperation delivery rate to 77 per cent.
3. He recalled that the Declaration on Social Justice for a Fair Globalization maintained that the fundamental values of freedom, human dignity, social justice, security and non-discrimination were essential to sustainable economic and social development and that social dialogue and the practice of tripartism were more relevant than ever in achieving solutions and building up social cohesion and the rule of law.
4. He stressed that the four strategic objectives were inseparable, interrelated and mutually supportive, and advised that efforts to promote them, including considerations for cross-cutting issues, should be part of an ILO global and integrated strategy for decent work.
5. He added that quality job retention and creation had to be at the heart of development policies and noted the Office's contribution to a wide recognition of the need to focus on employment as a key strategy, an acknowledgement that decent and productive work for all was central to addressing poverty.
6. Referring to the ILO mandate on quality of employment, he suggested that the Office do more to ensure that standards and workers' rights were part of the crisis solution in the 2010–11 biennium.
7. In relation to the engagements taken under the Declaration on Social Justice for a Fair Globalization and the Global Jobs Pact, he suggested that the Office put in place a long-term strategy to ensure that the four strategic objectives be given a more balanced share of

staff and resources, including funding from technical cooperation and the Regular Budget Supplementary Account.

8. In concluding, he conveyed the Workers' group's support for the resolution on the issue of the treatment of the net premium earned submitted by the Governing Body.
9. Mr Julien, speaking on behalf of the Employers' group, stated that the group had given its support to the proposition on the treatment of the net premium earned at the 307th Session of the Governing Body in March 2010 and reiterated that support and recalled the need to provide adequate financing for the maintenance and refurbishment of ILO premises and to not rely on sources such as the net premium.
10. He noted that the March 2010 session of the Governing Body had raised questions concerning the functioning of certain committees, in particular the Programme, Financial and Administrative Committee. He expressed hope that the Governing Body would address these issues, and that the Employers' group would be able to participate in the debate. He added that this reform would allow the Governing Body to better exercise its governance role, for instance in addressing issues related to the headquarters building renovation. On that specific matter, he asked for information to be provided during the Conference, and for updates to be issued on an ongoing basis.
11. Concerning the allocation of the 2008–09 income surplus, he expressed the hope that the consultations and debate to determine its usage would begin as early as possible.
12. With regard to the Regular Budget Supplementary Account, he asked whether the internal process to identify resource gaps had successfully defined financing priorities. In light of the Employers' doubts last year on the projected amount of Regular Budget Supplementary Account contributions, he also asked for an update on the level of funds received to date.
13. Finally, he mentioned the excellent work by the International Training Centre in Turin, and reminded the Committee that ensuring the long-term future of the Centre would require efforts by the Centre to improve efficiencies and competitiveness, as well as a strong commitment from the ILO.

Request of the Government of Ukraine, under paragraph 4 of article 13 of the Constitution of the International Labour Organization, for permission to vote

14. The Committee had before it a request (document C.F./D.2) from the Government of Ukraine for permission to vote at the Conference. This request was referred to the Finance Committee as a matter of urgency in accordance with paragraph 1 of article 31 of the Standing Orders of the Conference. The text of the request, received on 25 January 2010, is as follows:

Ministry of Labour and Social Policy of Ukraine

25 January 2010

Mr Juan Somavia
Director-General
ILO

Dear Mr Somavia,

I have the honour to inform you that the Government of Ukraine attaches great importance to its membership of the ILO. It affirms its commitment to the ILO's aims and principles, and would like to play a full part in the organization's activities in the future.

Over the past nine years, starting in 2000, Ukraine has acted responsibly in honouring its obligations regarding payment of arrears of contributions to the ILO budget, of which some 4,747,086 Swiss francs have been paid. At present, unfortunately, Ukraine is not in a position to meet the terms and conditions previously agreed for the payment of the remaining arrears of 3,164,719 Swiss francs. This is a consequence of Ukraine's difficult financial and economic situation, which has arisen as a result of the global financial and economic situation.

I want to assure you that the Government of Ukraine is not seeking to renege on its obligations, and current contributions for 2009 and 2010 (amounting to 176,718 and 174,798 Swiss francs) will be paid by the Government in full.

We therefore ask you to consider the possibility of asking the International Labour Conference to approve restructuring of payments in connection with the outstanding arrears (3,164,719 Swiss francs) to allow payment in ten instalments, starting in 2012.

The Government of Ukraine will submit for the consideration of the 99th Session of the International Labour Conference a proposal to allow Ukraine to retain its voting and other rights of membership of the ILO under article 13, paragraph 4, of the ILO Constitution.

I hope that this proposal will receive a positive response. In the meantime please accept the assurances of my highest consideration.

Yours sincerely,

(Signed) L. Denivosa
Minister

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15. The Committee noted the provisions of paragraph 4 of article 13 of the Constitution of the ILO, also articles 31 and 32 of the Standing Orders of the Conference, the texts of which appear in Appendix I to this report.
16. In examining the financial relations between Ukraine and the ILO, the Committee noted that the following payments had been made by Ukraine in respect of its assessed contributions:

Date of payment	Amount in Swiss francs	Details of payment
30 November 2009	176 718	Equivalent to 2009 contribution

The Committee recalled that the International Labour Conference at its 88th (2000) Session adopted an arrangement proposed by the Government of Ukraine for the settlement of the arrears of contribution due for the period of 1997–99 of 7,911,805 Swiss francs (CHF). Under the terms of agreement, Ukraine was to pay in full its contribution for the year 2000 and to settle its arrears in 15 annual instalments, beginning in 2000. Ukraine respected this arrangement until December 2009. The last payment received covered only a part of the total due for the 2009 assessed contribution and the annuity.

Contributions outstanding at 31 December 2009 amounted to CHF3,164,719, covering the assessed contributions from 1998–99 and 2009. Only part of the 2009 annuity of CHF527,459 has been paid.

17. The representative of the Government of Ukraine stressed the importance of the ILO's work and the fact that his Government has always maintained its active participation. He noted that his Government's commitments had been met until 2009, and that 2008 was paid in full. Given the difficult situation his Government found itself in due to the global financial crisis, he asked the Committee to support the proposed resolution.
18. The representative of the Government of the Syrian Arab Republic pointed out that the global financial crisis had affected many countries and Ukraine had paid its contributions up to 2008. He supported the point for decision.
19. *The Committee, being satisfied that the failure of Ukraine to pay its arrears was due to conditions beyond its control, in accordance with the provisions of paragraph 4 of article 31 of the Standing Orders of the Conference, reports to the Conference as follows:*
- (a) that the failure of Ukraine to pay in full the amounts owing was due to conditions beyond its control as explained in the letter in paragraph 14 above;*
 - (b) that the financial relations between Ukraine and the Organization have been set out in paragraph 16 above; and*
 - (c) that measures would be taken to settle the arrears along the lines set out in the letter appearing in paragraph 14 above.*
20. *The Committee accordingly recommends the adoption by the Conference of the resolution concerning the granting to Ukraine of permission to vote under paragraph 4 of article 13 of the Constitution of the International Labour Organization, the text of which appears at the end of this report.*

Status of collection of member States' contributions

21. The Committee had before it document C.F./D.3 containing information on the status of collection of member States' contributions as at 28 May 2010.
22. The Treasurer and Financial Comptroller reported that, in addition to the information contained in the Office paper, contributions had since been received from the following member States:

Country	2010	Arrears	Total in Swiss francs
Belarus	77 531	157 746	235 277
Sao Tome and Principe		22 562	22 562
Nicaragua	7 633		7 633
Tajikistan		1 973	1 973
Panama	9 537		9 537
Niger	3 888	4 325	8 213
Venezuela, Bolivarian Republic of	375 322	566 516	941 838
Comoros		3 654	3 654
Algeria	329 372		329 372
Total	803 283	756 776	1 560 059

Total contributions received to date, therefore, amounted to CHF221,154,749 comprising CHF195,890,802 for 2010 contributions and CHF25,263,947 for arrears of contributions. The balance due was CHF239,573,484.

23. The representative of the Government of South Africa inquired about the process for informing member States of their unpaid assessments.
24. The Treasurer and Financial Comptroller explained that the Office acknowledged receipt of each contribution, confirming the amount received as well any unpaid balance. In addition, when the member States assessment rates were decided by the International Labour Conference, governments were informed regarding the balance of any unpaid assessments.
25. *The Committee took note of the information in the document.*

Financial report and audited financial statements for 2008–09

26. The Committee had before it the Financial report and audited financial statements for the 71st financial period (2008–09); Report II: Information concerning the Programme and Budget for 2010–11 and other financial and administrative questions; and document C.F./D.4, containing a recommendation submitted by the Governing Body that the Conference adopt the Financial report and audited financial statements for 2008–09.

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27. *The Committee recommends that the Conference adopt the Financial report and audited financial statements for 2008–09 in accordance with article 29 of the Financial Regulations, and accordingly that it adopt the resolution, the text of which appears at the end of this report.*

Treatment of net premium earned

28. The Committee had before it Report II: Information concerning the Programme and Budget for 2010–11 and other financial and administrative questions, containing a draft proposal concerning the treatment of net premium earned for 2008–09.
29. *The Committee recommends that the Conference adopt this resolution, the text of which appears at the end of this report.*

Assessment of the contributions of new member States

30. The Committee had before it Report II: Information concerning the Programme and Budget for 2010–11 and other financial and administrative questions, containing details of the proposed rate of assessment of the contribution of the Republic of Maldives.
31. *The Committee recommends that the Conference adopt this resolution, the text of which appears at the end of this report.*

Scale of assessments of contributions to the budget for 2011

32. The Committee had before it Report II: Information concerning the Programme and Budget for 2010–11 and other financial and administrative questions, containing details of the proposed scale of assessments for 2011.
33. *The Committee recommends that the Conference adopt this resolution, the text of which appears at the end of this report.*

Composition of the Administrative Tribunal of the International Labour Organization

34. The Committee had before it Report II: Information concerning the Programme and Budget for 2010–11 and other financial and administrative questions, containing a draft resolution concerning appointments to the Administrative Tribunal of the ILO.
35. *The Committee recommends that the Conference adopt this resolution, the text of which appears at the end of this report.*

Other questions

36. There were no papers under this item.

Appendices

37. The relevant provisions of the Constitution of the International Labour Organization and the Standing Orders of the International Labour Conference are attached as Appendix I.
38. The draft scale for the assessment of contributions for 2011 is attached as Appendix II.
39. A statement showing the contributions due from each member State for 2011 is attached as Appendix III.

Geneva, 8 June 2010

(Signed) C. Eriksson
Chairperson and Reporter

Resolutions submitted to the Conference

Resolution concerning the arrears of contributions of Ukraine

The General Conference of the International Labour Organization,

Having regard to paragraph 6 of article 10 of the Financial Regulations,

Accepts the arrangement proposed by the Government of Ukraine for the settlement of its arrears of contributions due for the period 1998–99+2009 to the effect that:

- (a) in 2010 and 2011, the Government of Ukraine will pay in full its contribution for the current year;
- (b) in subsequent years, the Government of Ukraine will continue to pay its current contribution in full in the year for which it is due;
- (c) the Government of Ukraine will settle arrears that have accumulated up to and including 31 December 2009, amounting to CHF3,164,719, by payment, beginning in 2012, of nine annual instalments of CHF316,472 and a final instalment of CHF316,471.

Decides that Ukraine shall be permitted to vote, in accordance with paragraph 4 of article 13 of the Constitution of the International Labour Organization, after the conclusion of the present business.

Resolution concerning the Financial report and audited financial statements for 2008–09

The General Conference of the International Labour Organization,

Decides, in accordance with article 29 of the Financial Regulations, to adopt the Financial report and audited financial statements for the 71st financial period (2008–09).

Resolution concerning treatment of net premium earned

The General Conference of the International Labour Organization,

Noting that the operation of the Swiss franc assessment system has resulted in a net premium earned of CHF29,739,934 in the 2008–09 biennium,

1. *Decides*, in derogation of article 11.5 of the Financial Regulations, to transfer the one-half of the net premium earned, amounting to CHF14,869,967 that is not distributed to the Incentive Fund, to the Building and Accommodation Fund of the International Labour Office to finance partially the renovation of the headquarters building subject to the following conditions:

- (a) that the Office prepares a comprehensive plan for the renovation of the ILO building including financial and technical aspects, risk management and timeframes, leading to a capital master plan;

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- (b) that the Office develops a long-term strategy for the financing of future maintenance and renovation of ILO buildings and properties, based on an accumulation of funds to avoid any future ad hoc call on member States;
 - (c) that the plans and strategy referred to in (a) and (b) above be submitted to the Building Subcommittee of the Programme, Financial and Administrative Committee, and endorsed by the Governing Body in March 2011.

2. *Further decides* that should the Governing Body determine that the conditions are not satisfied, the derogation from article 11.5 of the Financial Regulations referred to in paragraph 1(a) above be revoked and the net premium be distributed to Members in accordance with article 11.5 of the Financial Regulations.

3. *Further decides* that should the Governing Body determine, on the basis of the financial plan, that the amount of the 2008–09 net premium transferred to the Building and Accommodation Fund is not fully required for the funding of the renovation of the headquarters building, the amount not required be returned to member States.

Resolution concerning the assessment of contributions of new member States

The General Conference of the International Labour Organization,

Decides that, in accordance with the established practice of harmonizing the rates of assessment of ILO Members with their rates of assessment in the United Nations, the contribution of the Republic of Maldives to the ILO budget for the period of its membership in the Organization during 2009 be based on an annual assessment rate of 0.001 per cent.

Resolution concerning the scale of assessments of contributions to the budget for 2011

The General Conference of the International Labour Organization,

Decides that, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the United Nations, to adopt the draft scale of assessments for 2011 as set out in column 3 of Appendix II to this document.

Resolution concerning the composition of the Administrative Tribunal of the International Labour Organization

The General Conference of the International Labour Organization,

Decides, in accordance with article III of the Statute of the Administrative Tribunal of the International Labour Organization, to renew the terms of office of Mr Agustín Gordillo (Argentina), Mr Claude Rouiller (Switzerland) and Mr Patrick Frydman (France) for three years.

Appendix I

Relevant provisions of the Constitution of the International Labour Organization and the Standing Orders of the International Labour Conference

1. Paragraph 4 of article 13 of the Constitution of the Organization provides as follows:

4. A Member of the Organization which is in arrears in the payment of its financial contribution to the Organization shall have no vote in the Conference, in the Governing Body, in any committee or in the election of members of the Governing Body, if the amount of its arrears equals or exceeds the amount of the contributions due from it for the preceding two full years: Provided that the Conference may by a two-thirds majority of the votes cast by the delegates present permit such a Member to vote if it is satisfied that the failure to pay is due to conditions beyond the control of the Member.

2. Articles 31 and 32 of the Standing Orders of the Conference provide as follows:

ARTICLE 31

Procedure where proposal is made to permit Member in arrears to vote

1. Any request or proposal that the Conference should nevertheless permit a Member which is in arrears in the payment of its contributions to vote in accordance with article 13, paragraph 4, of the Constitution shall be referred in the first instance to the Finance Committee of the Conference, which shall report thereon as a matter of urgency.

2. Pending a decision on the request or proposal by the Conference, the Member shall not be entitled to vote.

3. The Finance Committee shall submit to the Conference a report giving its opinion on the request or proposal.

4. If the Finance Committee, having found that the failure to pay is due to conditions beyond the control of the Member, thinks fit to propose to the Conference that the Member should nevertheless be permitted to vote in accordance with article 13, paragraph 4, of the Constitution, it shall in its report:

- (a) explain the nature of the conditions beyond the Member's control;
 - (b) give an analysis of the financial relations between the Member and the Organization during the preceding ten years; and
 - (c) indicate the measures which should be taken in order to settle the arrears.

5. Any decision which may be taken by the Conference to permit a Member which is in arrears in the payment of its contributions to vote notwithstanding such arrears may be made conditional upon the Member complying with any recommendations for settling the arrears which may be made by the Conference.

ARTICLE 32

Period of validity of a decision to permit a Member in arrears to vote

1. Any decision by the Conference permitting a Member which is in arrears in the payment of its contributions to vote shall be valid for the session of the Conference at which the decision is taken. Any such decision shall be operative in regard to the Governing Body and committees until the opening of the general session of the Conference next following that at which it was taken.

2. Notwithstanding the provisions of paragraph 1 of this article, after the Conference has approved an arrangement under which the arrears of a Member are consolidated and are payable in

annual instalments over a period of years, the Member shall be permitted to vote provided that, at the time of the vote concerned, the Member has fully paid all instalments under the arrangement, as well as all financial contributions under article 13 of the Constitution that were due before the end of the previous year. For any Member which, at the close of the session of the Conference, has not fully paid all such instalments and contributions due before the end of the previous year, the permission to vote shall lapse.

Appendix II

Scale of assessments

State	ILO	UN	Draft ILO scale of	Increase (Decrease)
	assessments	assessments	assessments	(Diff. between
	2010	2010-2012	2011	cols 3 and 1)
	Col.1	Col.2	Col.3	Col.4
	%	%	%	%
1 Afghanistan	0.001	0.004	0.004	0.003
2 Albania	0.006	0.010	0.010	0.004
3 Algeria	0.085	0.128	0.128	0.043
4 Angola	0.003	0.010	0.010	0.007
5 Antigua and Barbuda	0.002	0.002	0.002	-
6 Argentina	0.325	0.287	0.287	(0.038)
7 Armenia	0.002	0.005	0.005	0.003
8 Australia	1.788	1.933	1.934	0.146
9 Austria	0.888	0.851	0.852	(0.036)
10 Azerbaijan	0.005	0.015	0.015	0.010
11 Bahamas	0.016	0.018	0.018	0.002
12 Bahrain	0.033	0.039	0.039	0.006
13 Bangladesh	0.010	0.010	0.010	-
14 Barbados	0.009	0.008	0.008	(0.001)
15 Belarus	0.020	0.042	0.042	0.022
16 Belgium	1.103	1.075	1.076	(0.027)
17 Belize	0.001	0.001	0.001	-
18 Benin	0.001	0.003	0.003	0.002
19 Bolivia, Plurinational State of	0.006	0.007	0.007	0.001
20 Bosnia and Herzegovina	0.006	0.014	0.014	0.008
21 Botswana	0.014	0.018	0.018	0.004
22 Brazil	0.877	1.611	1.612	0.735
23 Brunei Darussalam	0.026	0.028	0.028	0.002
24 Bulgaria	0.020	0.038	0.038	0.018
25 Burkina Faso	0.002	0.003	0.003	0.001
26 Burundi	0.001	0.001	0.001	-
27 Cambodia	0.001	0.003	0.003	0.002
28 Cameroon	0.009	0.011	0.011	0.002
29 Canada	2.978	3.207	3.208	0.230
30 Cape Verde	0.001	0.001	0.001	-
31 Central African Republic	0.001	0.001	0.001	-
32 Chad	0.001	0.002	0.002	0.001
33 Chile	0.161	0.236	0.236	0.075
34 China	2.668	3.189	3.190	0.522
35 Colombia	0.105	0.144	0.144	0.039
36 Comoros	0.001	0.001	0.001	-
37 Congo	0.001	0.003	0.003	0.002
38 Costa Rica	0.032	0.034	0.034	0.002
39 Côte d'Ivoire	0.009	0.010	0.010	0.001
40 Croatia	0.050	0.097	0.097	0.047
41 Cuba	0.054	0.071	0.071	0.017
42 Cyprus	0.044	0.046	0.046	0.002
43 Czech Republic	0.281	0.349	0.349	0.068
44 Democratic Republic of the Congo	0.003	0.003	0.003	-
45 Denmark	0.739	0.736	0.736	(0.003)
46 Djibouti	0.001	0.001	0.001	-
47 Dominica	0.001	0.001	0.001	-
48 Dominican Republic	0.024	0.042	0.042	0.018
49 Ecuador	0.021	0.040	0.040	0.019
50 Egypt	0.088	0.094	0.094	0.006
51 El Salvador	0.020	0.019	0.019	(0.001)
52 Equatorial Guinea	0.002	0.008	0.008	0.006
53 Eritrea	0.001	0.001	0.001	-
54 Estonia	0.016	0.040	0.040	0.024
55 Ethiopia	0.003	0.008	0.008	0.005

State	ILO	UN	Draft ILO scale of	Increase (Decrease)
	assessments	assessments	assessments	(Diff. between
	2010	2010-2012	2011	cols 3 and 1)
Col.1	Col.2	Col.3	Col.4	
%	%	%	%	%
56 Fiji	0.003	0.004	0.004	0.001
57 Finland	0.564	0.566	0.566	0.002
58 France	6.304	6.123	6.126	(0.178)
59 Gabon	0.008	0.014	0.014	0.006
60 Gambia	0.001	0.001	0.001	-
61 Georgia	0.003	0.006	0.006	0.003
62 Germany	8.581	8.018	8.021	(0.560)
63 Ghana	0.004	0.006	0.006	0.002
64 Greece	0.596	0.691	0.691	0.095
65 Grenada	0.001	0.001	0.001	-
66 Guatemala	0.032	0.028	0.028	(0.004)
67 Guinea	0.001	0.002	0.002	0.001
68 Guinea-Bissau	0.001	0.001	0.001	-
69 Guyana	0.001	0.001	0.001	-
70 Haiti	0.002	0.003	0.003	0.001
71 Honduras	0.005	0.008	0.008	0.003
72 Hungary	0.244	0.291	0.291	0.047
73 Iceland	0.037	0.042	0.042	0.005
74 India	0.450	0.534	0.534	0.084
75 Indonesia	0.161	0.238	0.238	0.077
76 Iran, Islamic Republic of	0.180	0.233	0.233	0.053
77 Iraq	0.015	0.020	0.020	0.005
78 Ireland	0.445	0.498	0.498	0.053
79 Israel	0.419	0.384	0.384	(0.035)
80 Italy	5.081	4.999	5.001	(0.080)
81 Jamaica	0.010	0.014	0.014	0.004
82 Japan	16.631	12.530	12.535	(4.096)
83 Jordan	0.012	0.014	0.014	0.002
84 Kazakhstan	0.029	0.076	0.076	0.047
85 Kenya	0.010	0.012	0.012	0.002
86 Kiribati	0.001	0.001	0.001	-
87 Korea, Republic of	2.174	2.260	2.261	0.087
88 Kuwait	0.182	0.263	0.263	0.081
89 Kyrgyzstan	0.001	0.001	0.001	-
90 Lao People's Democratic Republic	0.001	0.001	0.001	-
91 Latvia	0.018	0.038	0.038	0.020
92 Lebanon	0.034	0.033	0.033	(0.001)
93 Lesotho	0.001	0.001	0.001	-
94 Liberia	0.001	0.001	0.001	-
95 Libyan Arab Jamahiriya	0.062	0.129	0.129	0.067
96 Lithuania	0.031	0.065	0.065	0.034
97 Luxembourg	0.085	0.090	0.090	0.005
98 Madagascar	0.002	0.003	0.003	0.001
99 Malawi	0.001	0.001	0.001	-
100 Malaysia	0.190	0.253	0.253	0.063
101 Maldives, Republic of	0.001	0.001	0.001	-
102 Mali	0.001	0.003	0.003	0.002
103 Malta	0.017	0.017	0.017	-
104 Marshall Islands	0.001	0.001	0.001	-
105 Mauritania	0.001	0.001	0.001	-
106 Mauritius	0.011	0.011	0.011	-
107 Mexico	2.258	2.356	2.357	0.099
108 Moldova, Republic of	0.001	0.002	0.002	0.001
109 Mongolia	0.001	0.002	0.002	0.001
110 Montenegro	0.001	0.004	0.004	0.003
111 Morocco	0.042	0.058	0.058	0.016
112 Mozambique	0.001	0.003	0.003	0.002
113 Myanmar	0.005	0.006	0.006	0.001

State	ILO	UN	Draft ILO scale of	Increase (Decrease)
	assessments	assessments	assessments	(Diff. between
	2010	2010-2012	2011	cols 3 and 1)
Col.1	Col.2	Col.3	Col.4	
%	%	%	%	%
114 Namibia	0.006	0.008	0.008	0.002
115 Nepal	0.003	0.006	0.006	0.003
116 Netherlands	1.874	1.855	1.856	(0.018)
117 New Zealand	0.256	0.273	0.273	0.017
118 Nicaragua	0.002	0.003	0.003	0.001
119 Niger	0.001	0.002	0.002	0.001
120 Nigeria	0.048	0.078	0.078	0.030
121 Norway	0.783	0.871	0.872	0.089
122 Oman	0.073	0.086	0.086	0.013
123 Pakistan	0.059	0.082	0.082	0.023
124 Panama	0.023	0.022	0.022	(0.001)
125 Papua New Guinea	0.002	0.002	0.002	-
126 Paraguay	0.005	0.007	0.007	0.002
127 Peru	0.078	0.090	0.090	0.012
128 Philippines	0.078	0.090	0.090	0.012
129 Poland	0.501	0.828	0.828	0.327
130 Portugal	0.527	0.511	0.511	(0.016)
131 Qatar	0.085	0.135	0.135	0.050
132 Romania	0.070	0.177	0.177	0.107
133 Russian Federation	1.201	1.602	1.603	0.402
134 Rwanda	0.001	0.001	0.001	-
135 Saint Kitts and Nevis	0.001	0.001	0.001	-
136 Saint Lucia	0.001	0.001	0.001	-
137 Saint Vincent and the Grenadines	0.001	0.001	0.001	-
138 Samoa	0.001	0.001	0.001	-
139 San Marino	0.003	0.003	0.003	-
140 Sao Tome and Principe	0.001	0.001	0.001	-
141 Saudi Arabia	0.748	0.830	0.831	0.083
142 Senegal	0.004	0.006	0.006	0.002
143 Serbia	0.021	0.037	0.037	0.016
144 Seychelles	0.002	0.002	0.002	-
145 Sierra Leone	0.001	0.001	0.001	-
146 Singapore	0.347	0.335	0.335	(0.012)
147 Slovakia	0.063	0.142	0.142	0.079
148 Slovenia	0.096	0.103	0.103	0.007
149 Solomon Islands	0.001	0.001	0.001	-
150 Somalia	0.001	0.001	0.001	-
151 South Africa	0.290	0.385	0.385	0.095
152 Spain	2.969	3.177	3.178	0.209
153 Sri Lanka	0.016	0.019	0.019	0.003
154 Sudan	0.010	0.010	0.010	-
155 Suriname	0.001	0.003	0.003	0.002
156 Swaziland	0.002	0.003	0.003	0.001
157 Sweden	1.072	1.064	1.065	(0.007)
158 Switzerland	1.217	1.130	1.131	(0.086)
159 Syrian Arab Republic	0.016	0.025	0.025	0.009
160 Tajikistan	0.001	0.002	0.002	0.001
161 Tanzania, United Republic of	0.006	0.008	0.008	0.002
162 Thailand	0.186	0.209	0.209	0.023
163 The former Yugoslav Republic of Macedonia	0.005	0.007	0.007	0.002
164 Timor-Leste	0.001	0.001	0.001	-
165 Togo	0.001	0.001	0.001	-
166 Trinidad and Tobago	0.027	0.044	0.044	0.017
167 Tunisia	0.031	0.030	0.030	(0.001)
168 Turkey	0.381	0.617	0.617	0.236
169 Turkmenistan	0.006	0.026	0.026	0.020
170 Tuvalu	0.001	0.001	0.001	-
171 Uganda	0.003	0.006	0.006	0.003

State	ILO	UN	Draft ILO scale of	Increase (Decrease)
	assessments	assessments	assessments	(Diff. between
	2010	2010-2012	2011	cols 3 and 1)
	Col.1	Col.2	Col.3	Col.4
	%	%	%	%
172 Ukraine	0.045	0.087	0.087	0.042
173 United Arab Emirates	0.302	0.391	0.391	0.089
174 United Kingdom	6.645	6.604	6.607	(0.038)
175 United States	22.000	22.000	22.000	-
176 Uruguay	0.027	0.027	0.027	-
177 Uzbekistan	0.008	0.010	0.010	0.002
178 Vanuatu	0.001	0.001	0.001	-
179 Venezuela, Bolivarian Republic of	0.200	0.314	0.314	0.114
180 Viet Nam	0.024	0.033	0.033	0.009
181 Yemen	0.007	0.010	0.010	0.003
182 Zambia	0.001	0.004	0.004	0.003
183 Zimbabwe	0.008	0.003	0.003	(0.005)
TOTAL	100.000	99.969	100.000	0.000

Appendix III

Income budget for 2010–11

Statement of contributions due from member States for 2011 (in Swiss francs)

	Member States	Assessed Contribution for 2011		Earned Credits Distributed in Respect of:		Total Credits	Net Contribution for 2011
		%	Amount	2009	2008-09		
				Incentive Scheme	Budget Surplus		
1	Afghanistan	0.004	15 552	-	-	-	15 552
2	Albania	0.010	38 879	1 693	78	1 771	37 108
3	Algeria	0.128	497 658	21 878	1 099	22 977	474 681
4	Angola	0.010	38 879	911	39	950	37 929
5	Antigua and Barbuda	0.002	7 776	-	-	-	7 776
6	Argentina	0.287	1 115 842	20 095	4 202	24 297	1 091 545
7	Armenia	0.005	19 440	175	26	201	19 239
8	Australia	1.934	7 519 299	535 771	23 116	558 887	6 960 412
9	Austria	0.852	3 312 535	169 828	11 480	181 308	3 131 227
10	Azerbaijan	0.015	58 319	75	65	140	58 179
11	Bahamas	0.018	69 983	3 623	207	3 830	66 153
12	Bahrain	0.039	151 630	9 870	427	10 297	141 333
13	Bangladesh	0.010	38 879	2 957	129	3 086	35 793
14	Barbados	0.008	31 104	2 169	116	2 285	28 819
15	Belarus	0.042	163 294	2 746	259	3 005	160 289
16	Belgium	1.076	4 183 436	136 023	14 260	150 283	4 033 153
17	Belize	0.001	3 888	11	-	11	3 877
18	Benin	0.003	11 664	304	13	317	11 347
19	Bolivia, Plurinational State of	0.007	27 216	7	78	85	27 131
20	Bosnia and Herzegovina	0.014	54 431	1 694	78	1 772	52 659
21	Botswana	0.018	69 983	-	-	-	69 983
22	Brazil	1.612	6 267 379	-	-	-	6 267 379
23	Brunei Darussalam	0.028	108 863	3 724	336	4 060	104 803
24	Bulgaria	0.038	147 742	5 998	259	6 257	141 485
25	Burkina Faso	0.003	11 664	607	26	633	11 031
26	Burundi	0.001	3 888	-	-	-	3 888
27	Cambodia	0.003	11 664	57	13	70	11 594
28	Cameroon	0.011	42 767	-	-	-	42 767
29	Canada	3.208	12 472 550	892 636	38 514	931 150	11 541 400
30	Cape Verde	0.001	3 888	-	-	-	3 888
31	Central African Republic	0.001	3 888	243	13	256	3 632
32	Chad	0.002	7 776	115	-	115	7 661
33	Chile	0.236	917 557	17 331	2 081	19 412	898 145
34	China	3.190	12 402 567	325 273	34 493	359 766	12 042 801
35	Colombia	0.144	559 865	13 811	-	13 811	546 054
36	Comoros	0.001	3 888	-	-	-	3 888
37	Congo	0.003	11 664	304	13	317	11 347
38	Costa Rica	0.034	132 190	203	-	203	131 987
39	Côte d'Ivoire	0.010	38 879	-	-	-	38 879
40	Croatia	0.097	377 131	7 229	646	7 875	369 256
41	Cuba	0.071	276 045	-	-	-	276 045
42	Cyprus	0.046	178 846	12 107	569	12 676	166 170
43	Czech Republic	0.349	1 356 895	84 196	3 633	87 829	1 269 066
44	Democratic Republic of the Congo	0.003	11 664	328	-	328	11 336
45	Denmark	0.736	2 861 533	216 268	9 554	225 822	2 635 711
46	Djibouti	0.001	3 888	-	-	-	3 888
47	Dominica	0.001	3 888	-	-	-	3 888
48	Dominican Republic	0.042	163 294	3 570	-	3 570	159 724
49	Ecuador	0.040	155 518	-	-	-	155 518
50	Egypt	0.094	365 467	24 781	1 138	25 919	339 548
51	El Salvador	0.019	73 871	-	-	-	73 871
52	Equatorial Guinea	0.008	31 104	607	26	633	30 471
53	Eritrea	0.001	3 888	284	13	297	3 591
54	Estonia	0.040	155 518	4 712	207	4 919	150 599
55	Ethiopia	0.008	31 104	904	39	943	30 161
56	Fiji	0.004	15 552	826	39	865	14 687
57	Finland	0.566	2 200 581	162 373	7 292	169 665	2 030 916
58	France	6.126	23 817 594	1 627 789	81 501	1 709 290	22 108 304
59	Gabon	0.014	54 431	2 073	103	2 176	52 255
60	Gambia	0.001	3 888	-	-	-	3 888
61	Georgia	0.006	23 328	818	39	857	22 471

	Member States	Assessed Contribution for 2011		Earned Credits Distributed in Respect of:		Total Credits	Net Contribution for 2011
		%	Amount	2009 Incentive Scheme	2008-09 Budget Surplus		
62	Germany	8.021	31 185 263	1 965 825	110 939	2 076 764	29 108 499
63	Ghana	0.006	23 328	-	-	-	23 328
64	Greece	0.691	2 686 575	-	-	-	2 686 575
65	Grenada	0.001	3 888	137	13	150	3 738
66	Guatemala	0.028	108 863	5 401	414	5 815	103 048
67	Guinea	0.002	7 776	139	13	152	7 624
68	Guinea-Bissau	0.001	3 888	-	-	-	3 888
69	Guyana	0.001	3 888	304	13	317	3 571
70	Haiti	0.003	11 664	11	26	37	11 627
71	Honduras	0.008	31 104	1 245	65	1 310	29 794
72	Hungary	0.291	1 131 394	61 795	3 154	64 949	1 066 445
73	Iceland	0.042	163 294	10 868	478	11 346	151 948
74	India	0.534	2 076 166	134 835	5 818	140 653	1 935 513
75	Indonesia	0.238	925 333	46 348	2 081	48 429	876 904
76	Iran, Islamic Republic of	0.233	905 893	-	-	-	905 893
77	Iraq	0.020	77 759	1 791	194	1 985	75 774
78	Ireland	0.498	1 936 200	-	-	-	1 936 200
79	Israel	0.384	1 492 974	24 856	5 417	30 273	1 462 701
80	Italy	5.001	19 443 648	113 825	65 689	179 514	19 264 134
81	Jamaica	0.014	54 431	2 460	129	2 589	51 842
82	Japan	12.535	48 735 478	4 249 705	215 026	4 464 731	44 270 747
83	Jordan	0.014	54 431	101	-	101	54 330
84	Kazakhstan	0.076	295 484	8 655	375	9 030	286 454
85	Kenya	0.012	46 655	2 793	129	2 922	43 733
86	Kiribati	0.001	3 888	29	-	29	3 859
87	Korea, Republic of	2.261	8 790 659	-	-	-	8 790 659
88	Kuwait	0.263	1 022 531	23 495	2 353	25 848	996 683
89	Kyrgyzstan	0.001	3 888	-	-	-	3 888
90	Lao People's Democratic Republic	0.001	3 888	2	-	2	3 886
91	Latvia	0.038	147 742	5 381	233	5 614	142 128
92	Lebanon	0.033	128 302	-	-	-	128 302
93	Lesotho	0.001	3 888	286	13	299	3 589
94	Liberia	0.001	3 888	150	-	150	3 738
95	Libyan Arab Jamahiriya	0.129	501 546	-	-	-	501 546
96	Lithuania	0.065	252 717	8 776	401	9 177	243 540
97	Luxembourg	0.090	349 916	24 093	1 099	25 192	324 724
98	Madagascar	0.003	11 664	223	26	249	11 415
99	Malawi	0.001	3 888	295	13	308	3 580
100	Malaysia	0.253	983 652	52 607	2 456	55 063	928 589
101	Maldives, Republic of	0.001	3 888	-	-	-	3 888
102	Mali	0.003	11 664	111	13	124	11 540
103	Malta	0.017	66 095	2 135	220	2 355	63 740
104	Marshall Islands	0.001	3 888	16	16	32	3 856
105	Mauritania	0.001	3 888	-	-	-	3 888
106	Mauritius	0.011	42 767	3 235	142	3 377	39 390
107	Mexico	2.357	9 163 903	-	-	-	9 163 903
108	Moldova, Republic of	0.002	7 776	290	13	303	7 473
109	Mongolia	0.002	7 776	165	13	178	7 598
110	Montenegro	0.004	15 552	-	-	-	15 552
111	Morocco	0.058	225 501	10 475	543	11 018	214 483
112	Mozambique	0.003	11 664	291	13	304	11 360
113	Myanmar	0.006	23 328	702	65	767	22 561
114	Namibia	0.008	31 104	1 784	78	1 862	29 242
115	Nepal	0.006	23 328	873	39	912	22 416
116	Netherlands	1.856	7 216 039	541 975	24 228	566 203	6 649 836
117	New Zealand	0.273	1 061 411	76 449	3 310	79 759	981 652
118	Nicaragua	0.003	11 664	405	26	431	11 233
119	Niger	0.002	7 776	-	-	-	7 776
120	Nigeria	0.078	303 260	11 210	620	11 830	291 430
121	Norway	0.872	3 390 294	104 235	10 123	114 358	3 275 936
122	Oman	0.086	334 364	18 610	944	19 554	314 810
123	Pakistan	0.082	318 812	-	-	-	318 812

	Member States	Assessed Contribution for 2011		Earned Credits Distributed in Respect of:		Total Credits	Net Contribution for 2011
		%	Amount	2009	2008-09		
				Incentive Scheme	Budget Surplus		
124	Panama	0.022	85 535	-	-	-	85 535
125	Papua New Guinea	0.002	7 776	-	-	-	7 776
126	Paraguay	0.007	27 216	1 289	65	1 354	25 862
127	Peru	0.090	349 916	-	-	-	349 916
128	Philippines	0.090	349 916	13 810	1 008	14 818	335 098
129	Poland	0.828	3 219 224	150 095	6 477	156 572	3 062 652
130	Portugal	0.511	1 986 743	57 566	6 813	64 379	1 922 364
131	Qatar	0.135	524 873	22 952	1 099	24 051	500 822
132	Romania	0.177	688 167	18 655	905	19 560	668 607
133	Russian Federation	1.603	6 232 387	167 258	15 527	182 785	6 049 602
134	Rwanda	0.001	3 888	107	13	120	3 768
135	Saint Kitts and Nevis	0.001	3 888	294	13	307	3 581
136	Saint Lucia	0.001	3 888	182	13	195	3 693
137	Saint Vincent and the Grenadines	0.001	3 888	-	-	-	3 888
138	Samoa	0.001	3 888	304	13	317	3 571
139	San Marino	0.003	11 664	803	39	842	10 822
140	Sao Tome and Principe	0.001	3 888	-	-	-	3 888
141	Saudi Arabia	0.831	3 230 888	205 779	9 670	215 449	3 015 439
142	Senegal	0.006	23 328	-	-	-	23 328
143	Serbia	0.037	143 854	464	271	735	143 119
144	Seychelles	0.002	7 776	260	26	286	7 490
145	Sierra Leone	0.001	3 888	-	-	-	3 888
146	Singapore	0.335	1 302 464	104 011	4 486	108 497	1 193 967
147	Slovakia	0.142	552 089	18 472	814	19 286	532 803
148	Slovenia	0.103	400 459	28 373	1 241	29 614	370 845
149	Solomon Islands	0.001	3 888	140	13	153	3 735
150	Somalia	0.001	3 888	-	-	-	3 888
151	South Africa	0.385	1 496 861	86 812	3 749	90 561	1 406 300
152	Spain	3.178	12 355 911	729 136	38 397	767 533	11 588 378
153	Sri Lanka	0.019	73 871	3 476	207	3 683	70 188
154	Sudan	0.010	38 879	-	-	-	38 879
155	Suriname	0.003	11 664	304	13	317	11 347
156	Swaziland	0.003	11 664	585	26	611	11 053
157	Sweden	1.065	4 140 669	297 851	13 859	311 710	3 828 959
158	Switzerland	1.131	4 397 274	359 211	15 734	374 945	4 022 329
159	Syrian Arab Republic	0.025	97 199	-	-	-	97 199
160	Tajikistan	0.002	7 776	-	-	-	7 776
161	Tanzania, United Republic of	0.008	31 104	1 671	78	1 749	29 355
162	Thailand	0.209	812 582	55 726	2 405	58 131	754 451
163	The former Yugoslav Republic of Macedonia	0.007	27 216	744	65	809	26 407
164	Timor-Leste	0.001	3 888	-	-	-	3 888
165	Togo	0.001	3 888	183	13	196	3 692
166	Trinidad and Tobago	0.044	171 070	7 575	349	7 924	163 146
167	Tunisia	0.030	116 638	8 137	401	8 538	108 100
168	Turkey	0.617	2 398 866	83 997	4 926	88 923	2 309 943
169	Turkmenistan	0.026	101 087	-	-	-	101 087
170	Tuvalu	0.001	3 888	-	-	-	3 888
171	Uganda	0.006	23 328	818	39	857	22 471
172	Ukraine	0.087	338 252	1 713	-	1 713	336 539
173	United Arab Emirates	0.391	1 520 189	-	-	-	1 520 189
174	United Kingdom	6.607	25 687 699	741 460	85 910	827 370	24 860 329
175	United States	22.000	85 534 944	-	-	-	85 534 944
176	Uruguay	0.027	104 975	555	349	904	104 071
177	Uzbekistan	0.010	38 879	-	-	-	38 879
178	Vanuatu	0.001	3 888	-	-	-	3 888
179	Venezuela, Bolivarian Republic of	0.314	1 220 817	-	-	-	1 220 817
180	Viet Nam	0.033	128 302	7 212	310	7 522	120 780
181	Yemen	0.010	38 879	-	-	-	38 879
182	Zambia	0.004	15 552	120	-	120	15 432
183	Zimbabwe	0.003	11 664	158	103	261	11 403
TOTAL		100.000	388 795 200	15 016 647	908 631	15 925 278	372 869 922

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