INTERNATIONAL LABOUR OFFICE



Governing Body

GB.307/PFA/1/2 307th Session

Geneva, March 2010

Programme, Financial and Administrative Committee

PFA

FOR INFORMATION

FIRST ITEM ON THE AGENDA

Programme and budget

Programme and Budget for 2010–11: Collection of contributions from 1 January 2010 to date

- 1. This paper provides a summary of contributions received during January and February 2010 and a comparison with the corresponding position at 28 February 2009. Appendix I gives details of contributions received and amounts credited during January and February 2010, and the position of contributions and amounts due as at 28 February 2010, subdivided as follows:
 - A. States which have settled their 2010 contributions in full;
 - B. States which have paid part of their 2010 contributions;
 - C. States which have made no payments but have received credits towards their 2010 contributions;
 - D. States which have made no payments, nor received credits, towards their 2010 contributions;
 - E. Amounts due by States when they ceased to be Members of the ILO.
- **2.** Appendix II gives details of those member States which, at 28 February 2010, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2010

- **3.** Total assessed contributions for 2010 amount to 388,795,200 Swiss francs compared with 394,674,206 ¹ Swiss francs for 2009. Section A of Appendix I lists member States which, at 28 February 2010, have settled all contributions due, through payment and through credits received. ² Forty-eight member States (with 2010 contributions of 76 million Swiss francs, representing 19.6 per cent of assessed contributions) were in this position, 25 of which paid their contributions before 1 January 2010. At the corresponding date in 2009, 49 million Swiss francs, or 12.43 per cent of 2009 assessed contributions, had been received from 59 States, 33 of which had paid their contributions before 1 January 2009.
- **4.** Section B of Appendix I lists 35 member States that have made partial payments against their 2010 contributions. At the corresponding date in 2009, 14 member States had made partial payments against their 2009 contributions. Section C lists States which have made no payment against their 2010 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payments and have received no credits. One hundred States are shown in the latter two sections, compared with 108 States in a similar position at the corresponding date in 2009.
- **5.** At 28 February, total payments and credits received against 2010 contributions thus totalled 81.7 million Swiss francs, or 21 per cent of assessed contributions, as against 69 million Swiss francs, or 17.5 per cent, at the corresponding date in 2009.

Arrears of contributions

6. At 31 December 2009, contributions outstanding amounted to 71.9 million Swiss francs. At 28 February 2010, 1.7 million Swiss francs or 2.31 per cent had been received against these outstanding contributions. At the corresponding date in 2009, 8.6 million Swiss francs had been received representing 8.6 per cent of the contributions outstanding at 31 December 2008 of 100.6 million Swiss francs.

Summary of contributions received

7. Total contributions received for the biennium up to 28 February 2010 amounted to 83,396,520 Swiss francs and are summarized as follows:

	Swiss francs
Assessed contributions received	81 735 651
Arrears of contributions received	1 660 869
Total contributions received	83 396 520

2

Craice france

¹ Includes the Marshall Islands' 2009 contribution of CHF3,947 and Tuvalu's 2008 and 2009 contributions of CHF6,309 (2008: CHF2,362 and 2009: CHF3,947) assessed, after adoption of the budget, by the International Labour Conference at its 98th Session in June 2009.

² Amounts credited against 2010 contributions represent the distribution to eligible member States of incentive scheme credits, surpluses, net premium earned in prior periods. Details are given in note (1) to Appendix I.

Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2010 is attached as Appendix II. The total of 18 member States in this position compares with 18 at the corresponding date in 2009, 24 in 2008 and 22 in 2007. A further 12 member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2008 and 2009) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 9 March 2010.

Submitted for information.

Appendix I

Contributions received and outstanding Details of movements between 31 December 2009 and 28 February 2010

(in Swiss francs)

	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at	for 2010		to 28 February in respe	ect of	due as at
Member States	31 December 2009	%	Amount	Contributions 2010	Arrears	28 February 2010
		,,,	7		7	
States which have settled their						
2010 contributions in full						
Albania	-	0.006	23 328	23 328	_	
Angola (2)	_	0.003	11 664	11 664	-	
Australia (2)	_	1.788	6 951 658	6 951 658	_	
Bahamas (2)	-	0.016	62 207	62 207	-	
Bahrain (2)	-	0.033	128 302	128 302	-	
Bangladesh (2)	-	0.010	38 879	38 879	-	
Benin (2)	-	0.001	3 888	3 888	-	
Brunei Darussalam	-	0.026	101 087	101 087	-	
Burkina Faso (2)	-	0.002	7 776	7 776	-	
Canada (2)	-	2.978	11 578 321	11 578 321	-	
Congo (2)	-	0.001	3 888	3 888	-	
Croatia	-	0.050	194 398	194 398	-	
Cyprus	-	0.044	171 070	171 070	-	
Czech Republic (2)	-	0.281	1 092 514	1 092 514	-	
Eritrea	-	0.001	3 888	3 888	-	
Estonia (2)	-	0.016	62 207	62 207	-	
Finland	-	0.564	2 192 805	2 192 805	-	
France	-	6.304	24 509 649	24 509 649	-	
Georgia (5)	2 841 509	0.003	11 664	11 664	61 438	2 780 07
Guyana (2)	-	0.001	3 888	3 888	-	
Iceland	-	0.037	143 854	143 854	-	
India (2)	-	0.450	1 749 578	1 749 578	-	
Indonesia (2)	-	0.161	625 960	625 960	-	
Israel	-	0.419	1 629 052	1 629 052	-	
Kazakhstan (2) (5)	2 830 692	0.029	112 751	112 751	257 335	2 573 35
Kuwait	-	0.182	707 607	707 607	-	
Lithuania (2)	-	0.031	120 526	120 526	-	
Luxembourg	-	0.085	330 476	330 476	-	
Mali (2)	-	0.001	3 888	3 888	_	
Mauritius	-	0.011	42 767	42 767	-	
Namibia (2)	-	0.006	23 328	23 328	-	
Netherlands	-	1.874	7 286 022	7 286 022	-	
New Zealand	-	0.256	995 316	995 316	-	
Norway	-	0.783	3 044 266	3 044 266	-	
Oman	-	0.073	283 820	283 820	-	
Qatar (2)	-	0.085	330 476	330 476	-	
Saint Kitts and Nevis (2)	-	0.001	3 888	3 888	-	
Saint Lucia (2)	-	0.001	3 888	3 888	-	
Singapore (2)	-	0.347	1 349 119	1 349 119	-	
Slovenia	-	0.096	373 243	373 243	-	
Suriname	-	0.001	3 888	3 888	-	
Swaziland (2)	-	0.002	7 776	7 776	-	
Sweden	-	1.072	4 167 885	4 167 885	-	
Switzerland	-	1.217	4 731 638	4 731 638	-	
Thailand (2)	-	0.186	723 159	723 159	-	
Trinidad and Tobago	-	0.027	104 975	104 975	-	
Tuvalu	6 309	0.001	3 888	3 888	6 309	
Uganda (2)	-	0.003	11 664	11 664	-	

	Amount due to ILO as at	Assessed contributions for 2010		Amounts received or credited (1) to 28 February in respect of		Balance due as at
	31 December			Contributions		28 February
Member States	2009	%	Amount	2010	Arrears	2010
States which have paid part of their 2010 contributions						
Bosnia and Herzegovina	-	0.006	23 328	160	_	23 168
Bulgaria	-	0.020	77 759	861	-	76 898
Chile	-	0.161	625 960	52 670	-	573 290
Costa Rica	19 735	0.032	124 414	74 516	19 735	49 898
Egypt	-	0.088	342 140	1 937	-	340 203
Equatorial Guinea	-	0.002	7 776	3 418	-	4 358
Fiji	-	0.003	11 664	11 510	-	154
Gabon	-	0.008	31 104	28 538	-	2 566
Guinea	-	0.001	3 888	1 086	-	2 802
Honduras	-	0.005	19 440	624	-	18 816
Hungary	-	0.244	948 660	37 190	-	911 470
Jamaica	-	0.010	38 879	334	-	38 545
Latvia	-	0.018	69 983	41 557	-	28 426
Madagascar	-	0.002	7 776	206	-	7 570
Malawi	-	0.001	3 888	46	-	3 842
Malaysia	-	0.190	738 711	8 763	-	729 948
Mongolia	-	0.001	3 888	3 881	-	7
Mozambique	-	0.001	3 888	40	-	3 848
Myanmar	-	0.005	19 440	18 826	-	614
Nepal	-	0.003	11 664	149	-	11 515
Nicaragua	-	0.002	7 776	143	-	7 633
Nigeria	-	0.048	186 622	1 815	-	184 807
Panama	25 104	0.023	89 423	3 838	25 104	85 585
Poland	-	0.501	1 947 864	1 947 850	-	14
Portugal	-	0.527	2 048 951	6 226	-	2 042 725
Samoa	-	0.001	3 888	3 854	-	34
Slovakia	-	0.063	244 941	244 935	-	6
Solomon Islands (5)	25 631	0.001	3 888	1 246	3 205	25 068
South Africa	-	0.290	1 127 506	1 096 346	-	31 160
Sri Lanka	-	0.016	62 207	743	-	61 464
Tanzania, United Republic of	-	0.006	23 328	256	-	23 072
United Arab Emirates	113	0.302	1 174 161	1 174 048	113	113
United Kingdom	-	6.645	25 835 441	81 066	-	25 754 375
Viet Nam	-	0.024	93 311	90 611	-	2 700
Zimbabwe	-	0.008	31 104	483	-	30 621
	70 583	9.258	35 994 661	4 939 772	48 157	31 077 315
Afghanistan	7	0.001	3 888	18	-	3 877
Algeria	-	0.085	330 476	1 104	-	329 372
Antigua and Barbuda (4)	315 946	0.002	7 776	1 240	-	322 482
Argentina	-	0.325	1 263 584	8 566	-	1 255 018
Armenia (5)	1 671 666	0.002	7 776	10	-	1 679 432
Austria	_	0.888	3 452 501	12 285	-	3 440 216
Azerbaijan (5)	3 362 228	0.005	19 440	3	-	3 381 665
Barbados	-	0.009	34 992	102	-	34 890
Belarus (5)	1 261 971	0.020	77 759	228	-	1 339 502
Belgium	-	1.103	4 288 411	9 577	-	4 278 834
Belize	3 911	0.001	3 888	1	-	7 798
Brazil	474 918	0.877	3 409 734	54 908	-	3 829 744
Cambodia (5)	135 304	0.001	3 888	5	7	139 180
	114 688	0.001	3 888	283	1	118 292
Central African Republic (5) Chad	114 688 6	0.001 0.001	3 888 3 888	283 41	1 -	118 292 3 853
	States which have paid part of their 2010 contributions Bosnia and Herzegovina Bulgaria Chile Costa Rica Egypt Equatorial Guinea Fiji Gabon Guinea Honduras Hungary Jamaica Latvia Madagascar Malawi Malaysia Mongolia Mozambique Myanmar Nepal Nicaragua Nigeria Panama Poland Portugal Samoa Slovakia Solomon Islands (5) South Africa Sri Lanka Tanzania, United Republic of United Arab Emirates United Kingdom Viet Nam Zimbabwe States which have made no payr credits towards their 2010 contri	Member States to ILO as at 31 December 2009 States which have paid part of their 2010 contributions Associated and Herzegovina Bosnia and Herzegovina - Bulgaria - Chile - Costa Rica 19 735 Egypt - Equatorial Guinea - Fiji - Gabon - Guinea - Hungary - Jamaica - Latvia - Madagascar - Malawi - Morgolia - Morgolia - Morgoria - Micaragua - Nicaragua - Solovakia - Solovakia - <td>Member States to ILO as at 31 December 2009 for 2010 States which have paid part of their 2010 contributions Contributions Bosnia and Herzegovina □ 0.0006 Bulgaria □ 0.0020 Chile □ 0.161 Costa Rica 19 735 0.032 Egypt □ 0.003 Equatorial Guinea □ 0.003 Gabon □ 0.003 Gabon □ 0.001 Guinea □ 0.001 Hungary □ 0.244 Jamaica □ 0.001 Hungary □ 0.002 Malaysia □ 0.002 Malaysia □ 0.001 Malaysia □ 0.001 Mozambique □ 0.001 Mozambique □ 0.001 Mozambique □ 0.001 Migeria □ 0.002 Nigeria □ 0.002 Nigeria</td> <td>Member States to ILO as at 10 per services for 2010 % Amount States which have paid part of their 2010 contributions Bosnia and Herzegovina - 0.006 23 328 Bulgaria - 0.020 77 75 90 Chile - 0.008 342 144 Egypt - 0.008 342 140 Egypt - 0.008 342 140 Egypt - 0.003 11 664 Gabon - 0.003 31 104 Guinea - 0.001 3888 Honduras - 0.001 3888 Honduras - 0.001 3888 Honduras - 0.001 3889 Hongary - 0.244 948 660 Jamaica - 0.001 3888 Hougary - 0.041 3888 Madagascar - 0.002 7.776 Malawi - 0.001 3888</td> <td> Member States</td> <td> Mamber States 10 Lo as 10 December 10 December </td>	Member States to ILO as at 31 December 2009 for 2010 States which have paid part of their 2010 contributions Contributions Bosnia and Herzegovina □ 0.0006 Bulgaria □ 0.0020 Chile □ 0.161 Costa Rica 19 735 0.032 Egypt □ 0.003 Equatorial Guinea □ 0.003 Gabon □ 0.003 Gabon □ 0.001 Guinea □ 0.001 Hungary □ 0.244 Jamaica □ 0.001 Hungary □ 0.002 Malaysia □ 0.002 Malaysia □ 0.001 Malaysia □ 0.001 Mozambique □ 0.001 Mozambique □ 0.001 Mozambique □ 0.001 Migeria □ 0.002 Nigeria □ 0.002 Nigeria	Member States to ILO as at 10 per services for 2010 % Amount States which have paid part of their 2010 contributions Bosnia and Herzegovina - 0.006 23 328 Bulgaria - 0.020 77 75 90 Chile - 0.008 342 144 Egypt - 0.008 342 140 Egypt - 0.008 342 140 Egypt - 0.003 11 664 Gabon - 0.003 31 104 Guinea - 0.001 3888 Honduras - 0.001 3888 Honduras - 0.001 3888 Honduras - 0.001 3889 Hongary - 0.244 948 660 Jamaica - 0.001 3888 Hougary - 0.041 3888 Madagascar - 0.002 7.776 Malawi - 0.001 3888	Member States	Mamber States 10 Lo as 10 December 10 December

	Amount due to ILO as at	Assessed contributions for 2010		Amounts received or cr		Balance due as at	
	31 December			Contributions		28 February	
Member States	2009	%	Amount	2010	Arrears	2010	
Côte d'Ivoire	70 087	0.009	34 992	291	_	104	
Cuba	213 128	0.054	209 949	385	213 118	209	
Democratic Republic of the Congo	11 594	0.003	11 664	2 555	213 110	203	
Denmark	-	0.739	2 873 196	9 906	_	2 863	
Dominica (4)	14 890	0.001	3 888	21		18	
Dominica (4) Dominican Republic	94 314	0.024	93 311	334	_	187	
El Salvador	85 089	0.024	77 759	197	-	162	
Ethiopia	-	0.020	11 664	42	_	11	
Germany	-	8.581	33 362 516	117 420	-	33 245	
Greece	- 281 775	0.596	2 317 219	4 744	-	2 594	
Guatemala	201775	0.032	124 414	4 744 79	-	124	
			699 831		-		
Iran, Islamic Republic of	825 290	0.180		5 929	-	1 519	
Ireland	7	0.445	1 730 139	3 133	-	1 727	
Japan	-	16.631	64 660 530	201 909	-	64 458	
Jordan	381	0.012	46 655	9	-	47	
Kenya	-	0.010	38 879	122	-	38	
Kiribati	2 428	0.001	3 888	33	-	6	
Korea, Republic of	3 772 944	2.174	8 452 408	16 085	-	12 209	
Lebanon	166 791	0.034	132 190	598	-	298	
Lesotho	=	0.001	3 888	12	-	3	
Liberia (4)	142 308	0.001	3 888	14	-	146	
Malta	-	0.017	66 095	15	-	66	
Marshall Islands	-	0.001	3 888	2	-	3	
Moldova, Republic of (5)	2 183 472	0.001	3 888	14	-	2 187	
Morocco	-	0.042	163 294	467	-	162	
Pakistan	138 788	0.059	229 389	492	-	367	
Paraguay (3) (5)	885 904	0.005	19 440	52	32 058	873	
Peru	593 274	0.078	303 260	823	-	895	
Philippines	-	0.078	303 260	1 192	-	302	
Romania	-	0.070	272 157	862	-	271	
Russian Federation	-	1.201	4 669 430	23 734	-	4 645	
Rwanda	-	0.001	3 888	21	-	3	
Saint Vincent and the Grenadines	4 215	0.001	3 888	9	-	8	
San Marino	-	0.003	11 664	37	-	11	
Saudi Arabia	-	0.748	2 908 188	9 555	-	2 898	
Seychelles	-	0.002	7 776	61	-	7	
Spain	_	2.969	11 543 329	34 963	_	11 508	
Sudan	61 508	0.010	38 879	72	_	100	
Syrian Arab Republic	5 322	0.016	62 207	340	_	67	
The former Yugoslav Republic of Maced		0.005	19 440	1	_	19	
Togo (5)	101 757	0.001	3 888	292	1 645	103	
Tunisia	101 737	0.031	120 526	384	1 043	120	
Turkey	-	0.381	1 481 310	4 019	_	1 477	
•	3 164 719	0.045	174 958	160	-	3 339	
Ukraine (4)					-		
United States	17 294 102	22.000	85 534 944	196 919	-	102 632	
Uruguay	- 7.050	0.027	104 975	45	-	104	
Vanuatu (4)	7 952	0.001	3 888	21	-	11	
Yemen	10 894	0.007	27 216	54	-	38	
Zambia	3 871	0.001	3 888	11	_		
	37 487 192	60.778	236 301 945	728 100	246 829	272 814	
States which have made no payment credits towards their 2010 contribution							
Bolivia, Plurinational State of	-	0.006	23 328	-	-	23	
Botswana	55 137	0.014	54 431	_	_	109	
Burundi (4)	11 580	0.001	3 888	-	-	15	
Darana (T)	11 300			-	-		
Cameroon	35 533	0.009	34 992			70	

	Amount due Assessed contributi		outions	tions Amounts received or credited (1)		
	to ILO as at	for 2010		to 28 February in respe	ct of	due as at
;	31 December			Contributions		28 February
Member States	2009	%	Amount	2010	Arrears	2010
		0.000	40.070.050			40.070.05
China		2.668	10 373 056	-	-	10 373 05
Comoros (4)	516 654	0.001	3 888	-	3 806	516 73
Djibouti (4)	114 035	0.001	3 888	-	-	117 923
Ecuador	68 267	0.021	81 647	-	-	149 914
Gambia (4)	78 806	0.001	3 888	-	-	82 694
Ghana	14 158	0.004	15 552	-	-	29 710
Grenada	-	0.001	3 888	-	-	3 888
Guinea-Bissau (4)	249 189	0.001	3 888	-	-	253 07
Haiti	-	0.002	7 776	-	-	7 776
Iraq (5)	5 485 859	0.015	58 319	-	-	5 544 17
Italy	-	5.081	19 754 684	-	-	19 754 68
Kyrgyzstan (4)	1 143 746	0.001	3 888	-	-	1 147 63
Lao People's Democratic Republic	3 853	0.001	3 888	-	-	7 74
Libyan Arab Jamahiriya	959 296	0.062	241 053	-	822 995	377 354
Maldives, Republic of	-	0.001	3 888	-	-	3 888
Mauritania	4 039	0.001	3 888	-	-	7 92
Mexico	8 774 050	2.258	8 778 996	-	214 000	17 339 04
Montenegro	3 947	0.001	3 888	-	-	7 83
Niger	4 325	0.001	3 888	-	-	8 21:
Papua New Guinea	15 646	0.002	7 776	-	_	23 42
Sao Tome and Principe (4)	230 051	0.001	3 888	_	_	233 939
Senegal	30 163	0.004	15 552	_	_	45 71
Serbia	-	0.021	81 647	_	_	81 64
Sierra Leone (4)	412 021	0.001	3 888	_	_	415 909
Somalia (4)	381 738	0.001	3 888	_		385 62
Tajikistan (4)	571 146	0.001	3 888	-	_	575 034
Timor-Leste	83	0.001	3 888	-	-	3 97
				-	-	
Turkmenistan (4)	973 268	0.006	23 328	-	-	996 59
Uzbekistan (4)	1 519 435	0.008	31 104	-	-	1 550 53
Venezuela, Bolivarian Republic of	566 516	0.200	777 590	-	-	1 344 10
- -	22 326 125	10.399	40 430 815		1 040 801	61 716 13
Amount due by States when they						
ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia	6 370 623	-	-	-	-	6 370 62
- -	6 370 623				-	6 370 62

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2009 and 28 February 2010

(1) Amounts credited against 2010 assessed contributions represent the distribution of credits to eligible member States in respect of:

Swiss trancs
715 110
59 230
272 592
1 046 932

- (2) States which paid their 2010 contributions before 1 January 2010.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2010, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution (see Appendix II). Liberia and Ukraine had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 88th (2000) for Liberia and for Ukraine but these member States have lost the right to vote on 1 January 2010 because they have not respected these arrangements.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Republic of Moldova, Paraguay, Solomon Islands and Togo are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 97th (2008) for Solomon Islands and 93rd (2005) for Togo.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 28 February 2010 ¹

State	Years partly or fully due
Antigua and Barbuda	1992–2009
Burundi	2007–09
Cape Verde	1994–96 + 2005–09
Comoros	1982–2009
Djibouti	1995–96 + 1998–2009
Dominica	2006–09
Gambia	1997–2009
Guinea Bissau	1992–2001 + 2003–09
Kyrgyzstan	1992–2009
Liberia	1995–99 + 2009
Sao Tome and Principe	1993–2009
Sierra Leone	1985–2009
Somalia	1988–2009
Tajikistan 1994–2009	
Turkmenistan 1993–2009	
Ukraine 1998–99 + 20	
Uzbekistan	1996–2009
Vanuatu	2007–09

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.