



FIRST ITEM ON THE AGENDA

**Programme and Budget for 2008–09:
Regular budget account and
Working Capital Fund**

1. Information on the position of 2008–09 income and expenditure as at 30 September 2009 is submitted herewith. Additional information on the position of member States in relation to the receipt of contributions and additional 2008–09 expenditure items approved by the Governing Body is provided in tables in Appendix I. Tables 1 and 2 summarize and give details of member States' contributions for 2009, the amounts received and credited for current contributions and arrears of contributions up to 30 September 2009, and the amounts due as at that date, while table 3 gives details of additional 2008–09 expenditure items approved by the Governing Body.

Budgetary income and expenditure

2. Budgetary income is accounted for in US dollars at the ILO budget rate of exchange for the 2008–09 financial period, and Swiss franc expenditure is recorded in US dollars at the same rate of exchange, namely 1.23 Swiss francs (CHF) to the US dollar. Assessed contributions received and expenditure recorded during the current biennium up to 30 September 2009 were as follows:

| | Swiss francs | US dollars |
|-------------------------------------------------------------------------|---------------------------|---------------------------|
| Income | | |
| Contributions received against 2008–09 Assessments | 641 636 125 | 521 655 386 |
| Arrears of contributions received against previous financial periods | <u>53 330 137</u> | <u>43 357 835</u> |
| Total income received | <u>694 966 262</u> | <u>565 013 221</u> |
| Expenditure | | <u>536 388 016</u> |
| Excess of income over expenditure for 21 months up to 30 September 2009 | | <u><u>28 625 205</u></u> |

Contributions of member States

3. Total assessed contributions for 2009 amount to CHF394,674,206¹ compared with CHF394,669,749² for 2008. Section I of table 1 indicates that, at 30 September 2009, assessed contributions for 2009 received from or credited to member States³ totalled CHF266,671,519, which represented 67.6 per cent of the contributions assessed. For the same period in 2008, 63.2 per cent of the 2008 contributions had been collected. At 30 September 2009, 105 member States had settled their 2009 contributions in full, 26 member States had made partial payments while 51 others had made no payments against 2009 contributions. This compared with 96, 32 and 53 member States in the same situation respectively as at the same date in 2008.
4. Contributions received in 2009 in respect of 2008 and prior financial periods totalled CHF43,154,918, bringing total contributions collected as at 30 September 2009 to CHF309,826,437.
5. At 30 September, 44 member States had made payments against their 2010 contributions. These were Albania, Angola, Bahamas, Benin, Bosnia and Herzegovina, Bulgaria, Burkina Faso, Chile, Congo, Czech Republic, Egypt, Equatorial Guinea, Gabon, Guinea, Guyana, Honduras, India, Jamaica, Kazakhstan, Kuwait, Latvia, Madagascar, Malawi, Malaysia, Mozambique, Myanmar, Namibia, Nepal, Nicaragua, Nigeria, Oman, Paraguay, Portugal, Saint Kitts and Nevis, Saint Lucia, Solomon Islands, Sri Lanka, Suriname, Swaziland, United Republic of Tanzania, Togo, Uganda, Viet Nam and Zimbabwe.

Position in relation to paragraph 4 of article 13 of the Constitution

6. Table 2 shows that, on 30 September 2009, the arrears of contributions of 14 member States equalled or exceeded the amount of the contributions due from them for the past two full years (2007–08). These were Antigua and Barbuda, Cape Verde, Comoros, Djibouti, Dominica, Gambia, Guinea-Bissau, Kyrgyzstan, Sao Tome and Principe, Sierra Leone, Somalia, Tajikistan, Turkmenistan and Uzbekistan. In accordance with the provisions of paragraph 4 of article 13 of the Constitution of the Organization each of these member States had therefore lost the right to vote.
7. A further 14 member States have arrears of contributions in excess of the amount due from them for the past two full years but are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organization under financial arrangements approved by the International Labour Conference, at the following Sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th

¹ Includes the Marshall Islands' 2009 contribution of CHF3,947 assessed after adoption of budget, by the ILC at its 97th Session in June 2008 and Tuvalu's 2008 and 2009 contributions of CHF6,309 (2008: CHF2,362 and 2009: CHF3,947) assessed, after adoption of the budget, by the International Labour Conference at its 98th Session in June 2009. Tuvalu joined the ILO on 27 May 2008.

² Includes Marshall Islands' 2007 and 2008 contributions of CHF5,799 (2007: CHF1,852 and 2008: CHF3,947) assessed after adoption of the budget, by the International Labour Conference at its 97th Session in June 2008. The Marshall Islands joined the ILO on 3 July 2007.

³ Amounts credited against 2009 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior periods. Details are given in footnote 1 to table 1.

(2008) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 97th (2008) for Solomon Islands, 93rd (2005) for Togo and 88th (2000) for Ukraine.

Working Capital Fund

8. The nominal level and the cash level of the Working Capital Fund as at 30 September 2009 both stood at CHF35 million.

Possible transfers within the 2008–09 expenditure budget

9. Article 16 of the Financial Regulations provides that transfers from one item to another in the same part of the expenditure budget may be effected by special resolutions of the Governing Body.
10. At this stage it is not possible to estimate accurately and in detail the final level of expenditure under each budget item; it is possible, however, that for some items, expenditure may exceed the budgetary provision, offset by savings under other budget items. The specific items between which transfers might need to be made and the exact amounts will be known only when final expenditure figures are available at the end of January 2010. Following the usual practice, the Director-General therefore proposes to submit a detailed list of any necessary transfers to the Chairperson of the Governing Body for approval at that time.
11. *The Committee may wish to recommend that the Governing Body delegate its authority under article 16 of the Financial Regulations by requesting the Director-General to submit proposals for any necessary transfers within the 2008–09 expenditure budget to the Chairperson for approval, prior to the closing of the biennial accounts, subject to confirmation of such approval by the Governing Body at its 307th Session (March 2010).*

Geneva, 22 October 2009.

Point for decision: Paragraph 11.

Appendix I

Table 1. Assessed contributions of member States and amounts due by States for prior periods of membership in the ILO (in Swiss francs)

Summary

| | Amount due as at 1 January 2009 | Amount received or credited ¹ up to 30 September 2009 | Amount due as at 30 September 2009 |
|-------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------------------------------------|------------------------------------------|
| I. Assessed contributions for 2009: | | | |
| Total assessed contributions for 2009 | 394 674 206 ² | 266 671 519 | 128 002 687 |
| II. Arrears of contributions for 2008 and prior financial periods: | | | |
| A. Arrears of contributions due by member States | 93 974 489 | 43 154 918 | 50 819 571 |
| B. Amounts due by member States for prior periods of membership in the ILO | 245 066 | – | 245 066 |
| C. Amounts due by States when they ceased to be members of the ILO | 6 370 623 | – | 6 370 623 |
| Total arrears of contributions and amounts due for prior periods of membership in the ILO | 100 590 178 | 43 154 918 | 57 435 260 |
| Total | 495 264 384 | 309 826 437 | 185 437 947 |

¹ Includes amounts totalling CHF2,176,465 credited to member States in respect of:

| | |
|-------------------------------|-----------|
| The incentive scheme for 2007 | 1 553 901 |
| Surplus for 2006-07 | 622 564 |

² Includes Marshall Islands' 2009 contributions of CHF3,947 assessed after adoption of budget, by the International Labour Conference at its 97th Session in June 2008 and Tuvalu's 2008 and 2009 contributions of CHF6,309 (2008: CHF2,362 and 2009: CHF3,947) assessed, after adoption of budget, by the International Labour Conference at its 98th Session in June 2009.

Table 2. Contributions received and outstanding
Details of movements between 31 December 2008 and 30 September 2009
(in Swiss Francs)

| Member States | Amount Due | Assessed contributions | | Amounts received or credited (1) | | Balance due as at 30 September 2009 |
|----------------------------------------------------------------------|-------------------------------|------------------------|------------|--------------------------------------------------|-----------|-------------------------------------|
| | to ILO as at 31 December 2008 | % | Amount | to 30 September in respect of Contributions 2009 | Arrears | |
| A. States which have settled their 2009 contributions in full | | | | | | |
| Albania | - | 0.006 | 23 680 | 23 680 | - | - |
| Algeria | - | 0.085 | 335 464 | 335 464 | - | - |
| Angola (2) | - | 0.003 | 11 840 | 11 840 | - | - |
| Australia (2) | - | 1.788 | 7 056 591 | 7 056 591 | - | - |
| Bahamas (2) | - | 0.016 | 63 146 | 63 146 | - | - |
| Bahrain (2) | - | 0.033 | 130 239 | 130 239 | - | - |
| Bangladesh (2) | - | 0.010 | 39 466 | 39 466 | - | - |
| Barbados | - | 0.009 | 35 520 | 35 520 | - | - |
| Belgium | 4 353 156 | 1.103 | 4 353 143 | 4 353 143 | 4 353 156 | - |
| Benin (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| Bosnia and Herzegovina (2) | - | 0.006 | 23 680 | 23 680 | - | - |
| Brunei Darussalam | 92 342 | 0.026 | 102 612 | 102 612 | 92 342 | - |
| Bulgaria (2) | - | 0.020 | 78 933 | 78 933 | - | - |
| Burkina Faso (2) | - | 0.002 | 7 893 | 7 893 | - | - |
| Canada (2) | - | 2.979 | 11 757 039 | 11 757 039 | - | - |
| Chile | 8 012 | 0.161 | 635 409 | 635 409 | 8 012 | - |
| China | 248 779 | 2.668 | 10 529 634 | 10 529 634 | 248 779 | - |
| Congo (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| Croatia | - | 0.050 | 197 332 | 197 332 | - | - |
| Cyprus | - | 0.044 | 173 652 | 173 652 | - | - |
| Czech Republic (2) | - | 0.281 | 1 109 006 | 1 109 006 | - | - |
| Denmark | - | 0.739 | 2 916 566 | 2 916 566 | - | - |
| Egypt | - | 0.088 | 347 304 | 347 304 | - | - |
| Equatorial Guinea (2) | - | 0.002 | 7 893 | 7 893 | - | - |
| Eritrea | - | 0.001 | 3 947 | 3 947 | - | - |
| Estonia | - | 0.016 | 63 146 | 63 146 | - | - |
| Ethiopia | - | 0.003 | 11 840 | 11 840 | - | - |
| Finland | - | 0.564 | 2 225 905 | 2 225 905 | - | - |
| France | - | 6.304 | 24 879 615 | 24 879 615 | - | - |
| Gabon (2) | - | 0.008 | 31 573 | 31 573 | - | - |
| Georgia (5) | 2 902 947 | 0.003 | 11 840 | 11 840 | 61 438 | 2 841 509 |
| Germany | - | 8.581 | 33 866 113 | 33 866 113 | - | - |
| Grenada | 3 926 | 0.001 | 3 947 | 3 947 | 3 926 | - |
| Guatemala | - | 0.032 | 126 292 | 126 292 | - | - |
| Guinea | 9 994 | 0.001 | 3 947 | 3 947 | 9 994 | - |
| Guyana (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| Honduras | - | 0.005 | 19 733 | 19 733 | - | - |
| Hungary | - | 0.244 | 962 980 | 962 980 | - | - |
| Iceland | - | 0.037 | 146 026 | 146 026 | - | - |
| India (2) | - | 0.450 | 1 775 988 | 1 775 988 | - | - |
| Indonesia (2) | - | 0.161 | 635 409 | 635 409 | - | - |
| Iraq (5) | 5 815 198 | 0.015 | 59 199 | 59 199 | 329 339 | 5 485 859 |
| Italy | 281 945 | 5.081 | 20 052 875 | 20 052 875 | 281 945 | - |
| Jamaica | - | 0.010 | 39 466 | 39 466 | - | - |
| Japan | - | 16.632 | 65 640 508 | 65 640 508 | - | - |
| Kazakhstan (2) (5) | 3 088 027 | 0.029 | 114 452 | 114 452 | 257 335 | 2 830 692 |
| Kenya (2) | - | 0.010 | 39 466 | 39 466 | - | - |
| Kuwait | 716 531 | 0.182 | 718 288 | 718 288 | 716 531 | - |
| Latvia (2) | - | 0.018 | 71 039 | 71 039 | - | - |
| Lesotho (2) | - | 0.001 | 3 947 | 3 947 | - | - |

| Member States | Amount Due to ILO as at 31 December 2008 | Assessed contributions for 2009 | | Amounts received or credited (1) to 30 September in respect of | | Balance due as at 30 September 2009 |
|-------------------------------------------|---------------------------------------------------|------------------------------------|--------------------|-------------------------------------------------------------------|------------------|----------------------------------------------|
| | | % | Amount | Contributions 2009 | Arrears | |
| Lithuania | - | 0.031 | 122 346 | 122 346 | - | - |
| Luxembourg | - | 0.085 | 335 464 | 335 464 | - | - |
| Madagascar | - | 0.002 | 7 893 | 7 893 | - | - |
| Malawi | - | 0.001 | 3 947 | 3 947 | - | - |
| Malaysia | - | 0.190 | 749 861 | 749 861 | - | - |
| Malta | - | 0.017 | 67 093 | 67 093 | - | - |
| Marshall Islands | - | 0.001 | 3 947 | 3 947 | - | - |
| Mauritius | - | 0.011 | 43 413 | 43 413 | - | - |
| Moldova, Republic of (5) | 2 319 939 | 0.001 | 3 947 | 3 947 | 136 467 | 2 183 472 |
| Mongolia (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| Morocco | - | 0.042 | 165 759 | 165 759 | - | - |
| Mozambique | - | 0.001 | 3 947 | 3 947 | - | - |
| Myanmar | 181 | 0.005 | 19 733 | 19 733 | 181 | - |
| Namibia (2) | - | 0.006 | 23 680 | 23 680 | - | - |
| Nepal | - | 0.003 | 11 840 | 11 840 | - | - |
| Netherlands | - | 1.874 | 7 396 002 | 7 396 002 | - | - |
| New Zealand | - | 0.256 | 1 010 340 | 1 010 340 | - | - |
| Nicaragua | - | 0.002 | 7 893 | 7 893 | - | - |
| Nigeria | - | 0.048 | 189 439 | 189 439 | - | - |
| Oman | - | 0.073 | 288 105 | 288 105 | - | - |
| Paraguay (2) (3) (5) | 928 627 | 0.005 | 19 733 | 19 733 | 42 723 | 885 904 |
| Philippines | - | 0.078 | 307 838 | 307 838 | - | - |
| Poland (2) | - | 0.501 | 1 977 266 | 1 977 266 | - | - |
| Portugal | - | 0.527 | 2 079 879 | 2 079 879 | - | - |
| Qatar | - | 0.085 | 335 464 | 335 464 | - | - |
| Romania | - | 0.070 | 276 265 | 276 265 | - | - |
| Russian Federation | - | 1.201 | 4 739 914 | 4 739 914 | - | - |
| Rwanda | 3 705 | 0.001 | 3 947 | 3 947 | 3 705 | - |
| Saint Kitts and Nevis (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| Saint Lucia (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| Samoa (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| San Marino | - | 0.003 | 11 840 | 11 840 | - | - |
| Saudi Arabia | - | 0.748 | 2 952 086 | 2 952 086 | - | - |
| Serbia | 147 402 | 0.021 | 82 879 | 82 879 | 147 402 | - |
| Seychelles | 8 749 | 0.002 | 7 893 | 7 893 | 8 749 | - |
| Singapore (2) | - | 0.347 | 1 369 484 | 1 369 484 | - | - |
| Slovakia | - | 0.063 | 248 638 | 248 638 | - | - |
| Slovenia | - | 0.096 | 378 877 | 378 877 | - | - |
| Solomon Islands (5) | 28 899 | 0.001 | 3 947 | 3 947 | 3 268 | 25 631 |
| South Africa | - | 0.290 | 1 144 525 | 1 144 525 | - | - |
| Spain | - | 2.970 | 11 721 519 | 11 721 519 | - | - |
| Sri Lanka | - | 0.016 | 63 146 | 63 146 | - | - |
| Suriname (2) | - | 0.001 | 3 947 | 3 947 | - | - |
| Swaziland | - | 0.002 | 7 893 | 7 893 | - | - |
| Sweden | - | 1.072 | 4 230 797 | 4 230 797 | - | - |
| Switzerland | - | 1.217 | 4 803 060 | 4 803 060 | - | - |
| Tanzania, United Republic of | - | 0.006 | 23 680 | 23 680 | - | - |
| Thailand (2) | - | 0.186 | 734 075 | 734 075 | - | - |
| The former Yugoslav Republic of Macedonia | - | 0.005 | 19 733 | 19 733 | - | - |
| Togo (5) | 129 681 | 0.001 | 3 947 | 3 947 | 27 924 | 101 757 |
| Trinidad and Tobago | - | 0.027 | 106 559 | 106 559 | - | - |
| Tunisia | - | 0.031 | 122 346 | 122 346 | - | - |
| Uganda (2) | - | 0.003 | 11 840 | 11 840 | - | - |
| Viet Nam (2) | - | 0.024 | 94 719 | 94 719 | - | - |
| Zimbabwe | 31 350 | 0.008 | 31 573 | 31 573 | 31 350 | - |
| | 21 119 390 | 60.772 | 239 845 170 | 239 845 170 | 6 764 566 | 14 354 824 |

| Member States | Amount Due to ILO as at 31 December 2008 | Assessed contributions for 2009 | | Amounts received or credited (1) to 30 September in respect of | | Balance due as at 30 September 2009 |
|---------------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------------------------|-------------------|-------------------------------------------------------------------|------------------|----------------------------------------------|
| | | % | Amount | Contributions 2009 | Arrears | |
| B. States which have paid part of their 2009 contributions | | | | | | |
| Afghanistan | 3 940 | 0.001 | 3 947 | 3 940 | 3 940 | 7 |
| Argentina | 10 | 0.325 | 1 282 658 | 599 990 | 10 | 682 668 |
| Armenia (5) | 1 743 666 | 0.002 | 7 893 | 7 636 | 72 000 | 1 671 923 |
| Austria | - | 0.888 | 3 504 616 | 1 527 129 | - | 1 977 487 |
| Brazil | 710 176 | 0.877 | 3 461 203 | 2 986 285 | 710 176 | 474 918 |
| Central African Republic (5) | 122 880 | 0.001 | 3 947 | 3 905 | 8 192 | 114 730 |
| Chad | - | 0.001 | 3 947 | 3 941 | - | 6 |
| Colombia | - | 0.105 | 414 397 | 375 582 | - | 38 815 |
| Costa Rica | - | 0.032 | 126 292 | 106 557 | - | 19 735 |
| Democratic Republic of the Congo | - | 0.003 | 11 840 | 246 | - | 11 594 |
| Ecuador | 82 879 | 0.021 | 82 879 | 14 612 | 82 879 | 68 267 |
| Fiji | - | 0.003 | 11 840 | 11 181 | - | 659 |
| Ghana | 15 469 | 0.004 | 15 786 | 1 628 | 15 469 | 14 158 |
| Greece | 272 430 | 0.596 | 2 352 197 | 1 243 770 | 272 430 | 1 108 427 |
| Ireland | 7 | 0.445 | 1 756 254 | 1 756 247 | 7 | 7 |
| Israel | - | 0.419 | 1 653 642 | 1 479 437 | - | 174 205 |
| Kiribati | - | 0.001 | 3 947 | 1 519 | - | 2 428 |
| Lao People's Democratic Republic | - | 0.001 | 3 947 | 94 | - | 3 853 |
| Mali | 3 834 | 0.001 | 3 947 | 3 504 | 3 834 | 443 |
| Pakistan | 86 752 | 0.059 | 232 852 | 94 064 | 86 752 | 138 788 |
| Panama | 12 405 | 0.023 | 90 773 | 47 650 | 12 405 | 43 123 |
| Syrian Arab Republic | 5 322 | 0.016 | 63 146 | 57 824 | 5 322 | 5 322 |
| Turkey | - | 0.381 | 1 503 670 | 1 493 990 | - | 9 680 |
| United Arab Emirates | 113 | 0.302 | 1 191 885 | 1 191 772 | 113 | 113 |
| United Kingdom | - | 6.645 | 26 225 419 | 13 732 486 | - | 12 492 933 |
| Yemen | 6 597 | 0.007 | 27 626 | 16 732 | 6 597 | 10 894 |
| | 3 066 480 | 11.159 | 44 040 550 | 26 761 721 | 1 280 126 | 19 065 183 |
| C. States which have made no payments but have received credits towards their 2009 contributions | | | | | | |
| Azerbaijan (5) | 3 433 012 | 0.005 | 19 733 | 52 | - | 3 452 693 |
| Belarus (5) | 1 419 717 | 0.020 | 78 933 | 663 | - | 1 497 987 |
| Belize | - | 0.001 | 3 947 | 36 | - | 3 911 |
| Botswana | 55 137 | 0.014 | 55 253 | 155 | 55 098 | 55 137 |
| Cambodia (5) | 162 366 | 0.001 | 3 947 | 25 | - | 166 288 |
| Cameroon | 6 574 | 0.009 | 35 520 | 340 | 6 221 | 35 533 |
| Dominican Republic | - | 0.024 | 94 719 | 405 | - | 94 314 |
| Jordan | - | 0.012 | 47 360 | 333 | - | 47 027 |
| Liberia (5) | 143 025 | 0.001 | 3 947 | 10 | 4 654 | 142 308 |
| Mauritania | 3 767 | 0.001 | 3 947 | 46 | 3 629 | 4 039 |
| Mexico | 4 978 446 | 2.258 | 8 911 512 | 31 462 | 3 985 732 | 9 872 764 |
| Norway | - | 0.783 | 3 090 219 | 22 220 | - | 3 067 999 |
| Papua New Guinea | 7 797 | 0.002 | 7 893 | 44 | - | 15 646 |
| Senegal | 14 549 | 0.004 | 15 786 | 172 | - | 30 163 |
| Timor-Leste | 99 | 0.001 | 3 947 | 37 | - | 4 009 |
| Ukraine (5) | 3 164 719 | 0.045 | 177 599 | 881 | - | 3 341 437 |
| Uruguay | - | 0.027 | 106 559 | 430 | - | 106 129 |
| Venezuela, Bolivarian Republic of | 538 281 | 0.200 | 789 328 | 7 241 | - | 1 320 368 |
| Zambia | - | 0.001 | 3 947 | 76 | - | 3 871 |
| | 13 927 489 | 3.409 | 13 454 096 | 64 628 | 4 055 334 | 23 261 623 |

| Member States | Amount Due to ILO as at 31 December 2008 | Assessed contributions for 2009 | | Amounts received or credited (1) to 30 September in respect of Contributions | | Balance due as at 30 September 2009 |
|----------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------------------------|--------------------|------------------------------------------------------------------------------------|-------------------|----------------------------------------------|
| | | % | Amount | 2009 | Arrears | |
| D. States which have made no payments nor received credits towards their 2009 contributions | | | | | | |
| Antigua and Barbuda (4) | 316 022 | 0.002 | 7 893 | - | 7 969 | 315 946 |
| Bolivia | 64 051 | 0.006 | 23 680 | - | 33 430 | 54 301 |
| Burundi | 7 633 | 0.001 | 3 947 | - | - | 11 580 |
| Cape Verde (4) | 99 637 | 0.001 | 3 947 | - | - | 103 584 |
| Comoros (4) | 522 796 | 0.001 | 3 947 | - | 3 947 | 522 796 |
| Cuba | 213 086 | 0.054 | 213 118 | - | 213 076 | 213 128 |
| Côte d'Ivoire | 34 567 | 0.009 | 35 520 | - | - | 70 087 |
| Djibouti (4) | 110 088 | 0.001 | 3 947 | - | - | 114 035 |
| Dominica (4) | 10 943 | 0.001 | 3 947 | - | - | 14 890 |
| El Salvador | 89 006 | 0.020 | 78 933 | - | 82 850 | 85 089 |
| Gambia (4) | 74 859 | 0.001 | 3 947 | - | - | 78 806 |
| Guinea-Bissau (4) | 245 242 | 0.001 | 3 947 | - | - | 249 189 |
| Haiti | 29 780 | 0.002 | 7 893 | - | 29 780 | 7 893 |
| Iran, Islamic Republic of | 897 840 | 0.180 | 710 395 | - | 682 945 | 925 290 |
| Korea, Republic of | 5 134 836 | 2.174 | 8 579 994 | - | 5 134 836 | 8 579 994 |
| Kyrgyzstan (4) | 1 143 220 | 0.001 | 3 947 | - | 3 421 | 1 143 746 |
| Lebanon | 232 511 | 0.034 | 134 186 | - | 199 906 | 166 791 |
| Libyan Arab Jamahiriya | 714 605 | 0.062 | 244 691 | - | - | 959 296 |
| Montenegro | 5 454 | 0.001 | 3 947 | - | - | 9 401 |
| Niger | 3 990 | 0.001 | 3 947 | - | 3 612 | 4 325 |
| Peru | 285 436 | 0.078 | 307 838 | - | - | 593 274 |
| Saint Vincent and the Grenadines | 3 949 | 0.001 | 3 947 | - | 3 681 | 4 215 |
| Sao Tome and Principe (4) | 226 104 | 0.001 | 3 947 | - | - | 230 051 |
| Sierra Leone (4) | 411 924 | 0.001 | 3 947 | - | 1 711 | 414 160 |
| Somalia (4) | 377 791 | 0.001 | 3 947 | - | - | 381 738 |
| Sudan | 69 143 | 0.010 | 39 466 | - | 47 101 | 61 508 |
| Tajikistan (4) | 570 199 | 0.001 | 3 947 | - | 3 000 | 571 146 |
| Turkmenistan (4) | 949 588 | 0.006 | 23 680 | - | - | 973 268 |
| Tuvalu | - | 0.001 | 6 309 | - | - | 6 309 |
| United States | 41 738 463 | 22.000 | 86 826 069 | - | 24 572 061 | 103 992 471 |
| Uzbekistan (4) | 1 519 428 | 0.008 | 31 573 | - | 31 566 | 1 519 435 |
| Vanuatu | 4 005 | 0.001 | 3 947 | - | - | 7 952 |
| | 56 106 196 | 24.662 | 97 334 390 | - | 31 054 892 | 122 385 694 |
| E. Amount due by States when they ceased to be Members of the ILO | | | | | | |
| Former Socialist Fed. Rep. of Yugoslavia (6) | 6 370 623 | - | - | - | - | 6 370 623 |
| | 6 370 623 | - | - | - | - | 6 370 623 |
| Total | 100 590 178 | 100.002 (7) | 394 674 206 | 266 671 519 | 43 154 918 | 185 437 947 |

Notes to table 2: Contributions received and outstanding

Details of movements between 31 December 2008 and 30 September 2009

1. Amounts credited against 2009 assessed contributions represent the distribution of credits to eligible member States in respect of:

| | Swiss francs |
|-------------------------------|---------------------|
| The Incentive Scheme for 2007 | 1 553 901 |
| Surplus for 2006–07 | 622 564 |
| Total credits | <u>2 176 465</u> |

2. States which paid their 2009 contributions before 1 January 2009.
3. Includes amounts due for prior periods of membership in the ILO.
4. Member States which, at 30 September 2009, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution (see Appendix II).
5. Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova, Paraguay, Solomon Islands, Togo and Ukraine are permitted to vote under financial arrangements approved by the International Labour Conference, at the following Sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2000) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 97th (2008) for Solomon Islands, 93rd (2005) for Togo and 88th (2000) for Ukraine.
6. The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
7. Includes the Marshall Islands' 2009 contribution of CHF3,947 assessed, after adoption of the budget, by the International Labour Conference at its 97th Session in June 2008. The Marshall Islands joined the ILO on 3 July 2007. It also includes Tuvalu's 2008 and 2009 contributions of CHF6,309 (2008: CHF2,362 and 2009: CHF3,947) assessed, after adoption of the budget, by the International Labour Conference at its 98th Session in June 2009. Tuvalu joined the ILO on 27 May 2008.

Table 3. Additional 2008–09 expenditure items approved by the Governing Body

| Governing Body Sessions | Description of items | Amount in US dollars |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 300th (November 2007) (GB.300/PFA/15/1) | Liaison Office, Yangon | 554 200 ⁽¹⁾ |
| 301st (March 2008) (GB.301/PFA/11/1) | Tripartite delegation of the Governing Body to the XVIII World Congress on Safety and Health at Work, Seoul, 29 June–2 July 2008 | 30 700 ⁽²⁾ |
| 303rd (November 2008) (GB.303/PFA/9/4) | Commission of Inquiry concerning Zimbabwe | 660 000 ⁽¹⁾ |
| | Total | 1 244 900 |

⁽¹⁾ To be financed in the first instance from fund-raising of extra-budgetary resources or, failing that, from savings in Part I of the budget or, failing that, through Part II. ⁽²⁾ To be financed in the first instance from savings under Part I or, failing that, alternative methods of financing as proposed by the Director-General.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 or article 13 of the Constitution as of 30 September 2009 ¹

| State | Years partly or fully due |
|-----------------------|---------------------------|
| Antigua and Barbuda | 1992–2009 |
| Cape Verde | 1994–96+2005–09 |
| Comoros | 1981–2009 |
| Djibouti | 1995–96+1998–2009 |
| Dominica | 2006–09 |
| Gambia | 1997–2009 |
| Guinea Bissau | 1992–2001+2003–09 |
| Kyrgyzstan | 1992–2009 |
| Sao Tome and Principe | 1993–2009 |
| Sierra Leone | 1985–2009 |
| Somalia | 1988–2009 |
| Tajikistan | 1994–2009 |
| Turkmenistan | 1993–2009 |
| Uzbekistan | 1996–2009 |

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.