



## FOR INFORMATION

### NINTH ITEM ON THE AGENDA

## Programme and Budget for 2008–09

### Collection of contributions from 1 January 2008 to date

1. This paper provides a summary of contributions received during January and February 2008 and a comparison with the corresponding position at 29 February 2008. Appendix I gives details of contributions received and amounts credited during January and February 2008, and the position of contributions and amounts due as at 29 February 2008, subdivided as follows:
  - A. States which have settled their 2008 contributions in full;
  - B. States which have paid part of their 2008 contributions;
  - C. States which have made no payments but have received credits towards their 2008 contributions;
  - D. States which have made no payments, nor received credits, towards their 2008 contributions;
  - E. amount due by States when they ceased to be Members of the ILO.
2. Appendix II gives details of those member States which, at 29 February 2008, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

### Assessed contributions for 2008

3. Total assessed contributions for 2008 amount to 394,663,950 Swiss francs compared with 371,536,092 Swiss francs for 2007.<sup>1</sup> Section A of Appendix I lists member States which, at 29 February 2008, have settled all contributions due, through payment and through

<sup>1</sup> Includes Brunei Darussalam's 2007 contribution of 92,342 Swiss francs, assessed after adoption of the budget, by the International Labour Conference at its 96th Session in June 2007.

credits received.<sup>2</sup> Forty-nine member States (with 2008 contributions of 108.9 million Swiss francs, representing 27.6 per cent of assessed contributions) were in this position, 25 of which paid their contributions before 1 January 2008. At the corresponding date in 2007, 79.3 million Swiss francs, or 21.3 per cent of 2007 assessed contributions, had been received from 51 member States, 30 of which had paid their contributions before 1 January 2007.

4. Section B of Appendix I lists 21 member States that have made partial payments against their 2008 contributions. At the corresponding date in 2007, 14 member States had made partial payments against their 2007 contributions. Section C lists States which have made no payment against their 2008 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payments and have received no credits. Some 110 member States are shown in the latter two sections, compared with 114 States in a similar position at the corresponding date in 2007.
5. At 29 February 2008, total payments and credits received against 2008 contributions thus totalled 119.7 million Swiss francs or 30.3 per cent of assessed contributions as against 84.1 million Swiss francs or 22.6 per cent at the corresponding date in 2007.

### Arrears of contributions

6. At 31 December 2007, contributions outstanding amounted to 91 million Swiss francs. At 29 February 2008, 7.4 million Swiss francs or 0.08 per cent had been received against these outstanding contributions. At the corresponding date in 2007, 72 million Swiss francs had been received, representing 45.5 per cent of the contributions outstanding at 31 December 2006 of 158.7 million Swiss francs.

### Summary of contributions received

7. Total contributions received for the biennium up to 29 February 2008, amounted to 127,142,498 Swiss francs and are summarized as follows:

	<i>Swiss francs</i>
Assessed contributions received	119 742 378
Arrears of contributions received	7 400 120
Total contributions received	<u>127 142 498</u>

### Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 29 February 2008 is attached as Appendix II. The total of 24 member States in this position compares with 22 at the corresponding date in 2007, 25 in 2006 and 28 in 2005. A further ten member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2006 and 2007) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the

<sup>2</sup> Amounts credited against 2008 contributions represent the distribution to eligible member States of incentive scheme credits, surpluses, net premium earned in prior periods. Details are given in footnote 1 to Appendix I.

Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 6 March 2008.

*Submitted for information.*

## Appendix I

### Contributions received and outstanding details of movements between 31 December 2007 and 29 February 2008 (in Swiss francs)

Member States	Amount Due to ILO as at 31 December 2007	Assessed contributions for 2008		Amounts received or credited (1) to 29 February in respect of		Balance due as at 29 February 2008
		%	Amount	Contributions 2008	Arrears	
<b>A. States which have settled their 2008 contributions in full</b>						
Albania (2)	-	0.006	23,680	23,680	-	-
Angola (2)	-	0.003	11,840	11,840	-	-
Australia (2)	-	1.788	7,056,591	7,056,591	-	-
Austria	-	0.888	3,504,616	3,504,616	-	-
Bahrain (2)	-	0.033	130,239	130,239	-	-
Bangladesh	-	0.010	39,466	39,466	-	-
Benin (2)	-	0.001	3,947	3,947	-	-
Bulgaria (2)	-	0.020	78,933	78,933	-	-
Burkina Faso (2)	-	0.002	7,893	7,893	-	-
Canada (2)	-	2.979	11,757,039	11,757,039	-	-
Congo (2)	-	0.001	3,947	3,947	-	-
Czech Republic (2)	-	0.281	1,109,006	1,109,006	-	-
Denmark	-	0.739	2,916,566	2,916,566	-	-
Dominican Republic (2)	-	0.024	94,719	94,719	-	-
Equatorial Guinea (2)	-	0.002	7,893	7,893	-	-
Eritrea	-	0.001	3,947	3,947	-	-
Estonia	-	0.016	63,146	63,146	-	-
Ethiopia	-	0.003	11,840	11,840	-	-
Finland	-	0.564	2,225,905	2,225,905	-	-
France	-	6.304	24,879,615	24,879,615	-	-
Germany	-	8.581	33,866,113	33,866,113	-	-
Guyana (2)	-	0.001	3,947	3,947	-	-
Hungary	-	0.244	962,980	962,980	-	-
Iceland	-	0.037	146,026	146,026	-	-
Kazakhstan (2) (5)	3,345,362	0.029	114,452	114,452	257,335	3,088,027
Latvia	-	0.018	71,039	71,039	-	-
Liberia (2) (5)	154,944	0.001	3,947	3,947	11,919	143,025
Luxembourg	-	0.085	335,464	335,464	-	-
Malawi	-	0.001	3,947	3,947	-	-
Malaysia	-	0.190	749,861	749,861	-	-
Mauritius (2)	-	0.011	43,413	43,413	-	-
Moldova, Republic of (5)	2,456,406	0.001	3,947	3,947	136,467	2,319,939
Mozambique	-	0.001	3,947	3,947	-	-
Namibia (2)	-	0.006	23,680	23,680	-	-
Nepal	-	0.003	11,840	11,840	-	-
Netherlands	-	1.874	7,396,002	7,396,002	-	-
New Zealand (2)	-	0.256	1,010,340	1,010,340	-	-
Poland (2)	-	0.501	1,977,266	1,977,266	-	-
Samoa (2)	-	0.001	3,947	3,947	-	-
Singapore (2)	-	0.347	1,369,484	1,369,484	-	-
Slovakia	-	0.063	248,638	248,638	-	-
Slovenia	-	0.096	378,877	378,877	-	-
South Africa (2)	-	0.290	1,144,525	1,144,525	-	-
Sri Lanka	-	0.016	63,146	63,146	-	-
Suriname (2)	-	0.001	3,947	3,947	-	-
Swaziland	-	0.002	7,893	7,893	-	-
Sweden	-	1.072	4,230,797	4,230,797	-	-
Thailand (2)	-	0.186	734,075	734,075	-	-
Viet Nam (2)	-	0.024	94,719	94,719	-	-
	<b>5,956,712</b>	<b>27.603</b>	<b>108,939,087</b>	<b>108,939,087</b>	<b>405,721</b>	<b>5,550,991</b>

Member States	Amount Due to ILO as at 31 December 2007	Assessed contributions for 2008		Amounts received or credited (1) to 29 February in respect of		Balance due as at 29 February 2008
		%	Amount	Contributions 2008	Arrears	
<b>B. States which have paid part of their 2008 contributions</b>						
Bahamas	-	0.016	63,146	14,856	-	48,290
Brunei Darussalam	-	0.026	102,612	10,270	-	92,342
Cameroon	-	0.009	35,520	28,946	-	6,574
Chile	-	0.161	635,409	9,671	-	625,738
Fiji	61	0.003	11,840	11,346	61	494
Gabon	28,178	0.008	31,573	23,544	28,178	8,029
Ghana	-	0.004	15,786	317	-	15,469
India	-	0.450	1,775,988	1,775,983	-	5
Mali	-	0.001	3,947	113	-	3,834
Mauritania	-	0.001	3,947	180	-	3,767
Mexico	-	2.258	8,911,512	798,300	-	8,113,212
Panama	-	0.023	90,773	10,944	-	79,829
Paraguay (3) (5)	971,350	0.005	19,733	8,364	42,723	939,996
Rwanda	-	0.001	3,947	242	-	3,705
Senegal	-	0.004	15,786	1,237	-	14,549
Switzerland	-	1.217	4,803,060	4,802,520	-	540
Timor-Leste	-	0.001	3,947	2,678	-	1,269
Trinidad and Tobago	-	0.027	106,559	103,559	-	3,000
United Arab Emirates	113	0.302	1,191,885	1,191,772	113	113
United Kingdom	-	6.645	26,225,419	610,000	-	25,615,419
Venezuela, Bolivarian Republic of	-	0.200	789,328	251,047	-	538,281
	<b>999,702</b>	<b>11.362</b>	<b>44,841,717</b>	<b>9,655,889</b>	<b>71,075</b>	<b>36,114,455</b>
<b>C. States which have made no payments but have received credits towards their 2008 contributions</b>						
Afghanistan	13	0.001	3,947	20	-	3,940
Algeria	-	0.085	335,464	780	-	334,684
Argentina	3,004,717	0.325	1,282,658	25,894	1,050,000	3,211,481
Armenia (5)	1,791,666	0.002	7,893	2	-	1,799,557
Azerbaijan (5)	3,468,404	0.005	19,733	4	-	3,488,133
Barbados	-	0.009	35,520	17	-	35,503
Belarus (5)	1,577,463	0.020	78,933	13,084	-	1,643,312
Belize	-	0.001	3,947	13	-	3,934
Bolivia	64,051	0.006	23,680	207	-	87,524
Bosnia and Herzegovina	-	0.006	23,680	11	-	23,669
Botswana	-	0.014	55,253	116	-	55,137
Brazil	7,328,757	0.877	3,461,203	7,129	5,659,175	5,123,656
Burundi	3,691	0.001	3,947	5	-	7,633
Cambodia (5)	189,428	0.001	3,947	46	-	193,329
China	-	2.668	10,529,634	3,121	-	10,526,513
Colombia	-	0.105	414,397	1,535	-	412,862
Costa Rica	90,762	0.032	126,292	522	-	216,532
Croatia	136,558	0.050	197,332	810	-	333,080
Cuba	10	0.054	213,118	42	-	213,086
Cyprus	-	0.044	173,652	453	-	173,199
Egypt	-	0.088	347,304	532	-	346,772
Greece	355,253	0.596	2,352,197	11,293	-	2,696,157
Grenada	-	0.001	3,947	21	-	3,926
Haiti	21,940	0.002	7,893	53	-	29,780

Member States	Amount Due to ILO as at 31 December 2007	Assessed contributions for 2008		Amounts received or credited (1) to 29 February in respect of		Balance due as at 29 February 2008
		%	Amount	Contributions 2008	Arrears	
Indonesia	-	0.161	635,409	497	-	634,912
Iran, Islamic Republic of (4)	1,319,161	0.180	710,395	808	-	2,028,748
Ireland	26	0.445	1,756,254	6,812	-	1,749,468
Israel	-	0.419	1,653,642	1,326	-	1,652,316
Italy	-	5.081	20,052,875	518	-	20,052,357
Jamaica	-	0.010	39,466	20	-	39,446
Japan	-	16.632	65,640,508	449,634	-	65,190,874
Jordan	-	0.012	47,360	117	-	47,243
Kenya	-	0.010	39,466	78	-	39,388
Korea, Republic of	3,099,964	2.174	8,579,994	38,542	-	11,641,416
Kuwait	-	0.182	718,288	1,757	-	716,531
Lao People's Democratic Republic	-	0.001	3,947	12	-	3,935
Lesotho	-	0.001	3,947	13	-	3,934
Lithuania	-	0.031	122,346	687	-	121,659
Madagascar	10,811	0.002	7,893	64	10,736	7,904
Malta	-	0.017	67,093	167	-	66,926
Mongolia	3,691	0.001	3,947	10	-	7,628
Morocco	-	0.042	165,759	49	-	165,710
Nicaragua	12	0.002	7,893	11	-	7,894
Niger	71	0.001	3,947	28	-	3,990
Norway	-	0.783	3,090,219	6,828	-	3,083,391
Oman	-	0.073	288,105	741	-	287,364
Pakistan	30,678	0.059	232,852	1,224	-	262,306
Papua New Guinea	-	0.002	7,893	96	-	7,797
Peru	304,822	0.078	307,838	2,590	-	610,070
Philippines	198,267	0.078	307,838	2,054	195,188	308,863
Portugal	-	0.527	2,079,879	4,860	-	2,075,019
Qatar	-	0.085	335,464	751	-	334,713
Romania	-	0.070	276,265	676	-	275,589
Russian Federation	41	1.201	4,739,914	24,300	-	4,715,655
Saint Kitts and Nevis	-	0.001	3,947	3	-	3,944
Saint Vincent and the Grenadines	3,698	0.001	3,947	21	3,675	3,949
San Marino	-	0.003	11,840	3	-	11,837
Saudi Arabia	-	0.748	2,952,086	21,276	-	2,930,810
Serbia	65,120	0.021	82,879	597	-	147,402
Spain	-	2.970	11,721,519	27,585	-	11,693,934
Sudan	29,846	0.010	39,466	169	-	69,143
Syrian Arab Republic	5,322	0.016	63,146	1,245	-	67,223
Tanzania, United Republic of	1,508	0.006	23,680	107	-	25,081
The former Yugoslav Republic of Macedonia	-	0.005	19,733	128	-	19,605
Togo (4)	164,361	0.001	3,947	354	-	167,954
Tunisia	-	0.031	122,346	649	-	121,697
Turkey	-	0.381	1,503,670	3,724	-	1,499,946
Uganda (4)	59,706	0.003	11,840	16	-	71,530
Ukraine (5)	3,692,173	0.045	177,599	10,203	-	3,859,569
United States	34,250,296	22.000	86,826,069	468,338	-	120,608,027
Uruguay	-	0.027	106,559	1,609	-	104,950
Vanuatu (4)	7,760	0.001	3,947	1	-	11,706
Yemen	1,386	0.007	27,626	128	-	28,884
Zambia	-	0.001	3,947	43	-	3,904
Zimbabwe	-	0.008	31,573	223	-	31,350
	<b>61,281,433</b>	<b>59.639</b>	<b>235,373,633</b>	<b>1,147,402</b>	<b>6,918,774</b>	<b>288,588,890</b>

Member States	Amount Due to ILO as at 31 December 2007	Assessed contributions for 2008		Amounts received or credited (1) to 29 February in respect of Contributions		Balance due as at 29 February 2008
		%	Amount	2008	Arrears	
<b>D. States which have made no payments nor received credits towards their 2008 contributions</b>						
Antigua and Barbuda (4)	308,129	0.002	7,893	-	-	316,022
Belgium	13	1.103	4,353,143	-	-	4,353,156
Cape Verde (4)	95,690	0.001	3,947	-	-	99,637
Central African Republic (4)	130,380	0.001	3,947	-	-	134,327
Chad (4)	12,765	0.001	3,947	-	-	16,712
Comoros (4)	518,849	0.001	3,947	-	-	522,796
Côte d'Ivoire (4)	87,329	0.009	35,520	-	-	122,849
Democratic Republic of the Congo (4)	30,601	0.003	11,840	-	-	42,441
Djibouti (4)	106,141	0.001	3,947	-	-	110,088
Dominica (4)	10,943	0.001	3,947	-	-	14,890
Ecuador	-	0.021	82,879	-	-	82,879
El Salvador	10,073	0.020	78,933	-	-	89,006
Gambia (4)	70,912	0.001	3,947	-	-	74,859
Georgia (5)	2,964,385	0.003	11,840	-	603	2,975,622
Guatemala	-	0.032	126,292	-	-	126,292
Guinea	17,047	0.001	3,947	-	-	20,994
Guinea-Bissau (4)	241,295	0.001	3,947	-	-	245,242
Honduras	32	0.005	19,733	-	-	19,765
Iraq (4)	6,095,399	0.015	59,199	-	-	6,154,598
Kiribati	3,782	0.001	3,947	-	-	7,729
Kyrgyzstan (4)	1,139,273	0.001	3,947	-	-	1,143,220
Lebanon	98,325	0.034	134,186	-	-	232,511
Libyan Arab Jamahiriya	469,914	0.062	244,691	-	-	714,605
Montenegro	5,454	0.001	3,947	-	3,947	5,454
Myanmar	218	0.005	19,733	-	-	19,951
Nigeria	-	0.048	189,439	-	-	189,439
Saint Lucia	57	0.001	3,947	-	-	4,004
Sao Tome and Principe (4)	236,645	0.001	3,947	-	-	240,592
Seychelles	856	0.002	7,893	-	-	8,749
Sierra Leone (4)	407,977	0.001	3,947	-	-	411,924
Solomon Islands (4)	32,041	0.001	3,947	-	-	35,988
Somalia (4)	373,844	0.001	3,947	-	-	377,791
Tajikistan (4)	569,652	0.001	3,947	-	-	573,599
Turkmenistan (4)	925,908	0.006	23,680	-	-	949,588
Uzbekistan (4)	1,487,855	0.008	31,573	-	-	1,519,428
	<b>16,451,784</b>	<b>1.396</b>	<b>5,509,513</b>	<b>-</b>	<b>4,550</b>	<b>21,956,747</b>
<b>E. Amount due by States when they ceased to be Members of the ILO</b>						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	<b>6,370,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,370,623</b>
<b>Total</b>	<b>91,060,254</b>	<b>100.000</b>	<b>394,663,950</b>	<b>119,742,378</b>	<b>7,400,120</b>	<b>358,581,706</b>

## Notes to Appendix I: Contributions received and outstanding

### Details of movements between 31 December 2007 and 29 February 2008

- (1) Amounts credited against 2008 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The Incentive Scheme for 2006	365 266
50 per cent of the net premium earned in previous period	1 055 951
Surplus for previous financial periods	659
Total credits	<u>1 421 876</u>

- (2) States which paid their 2008 contributions before 1 January 2008.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 29 February 2008, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Togo had been permitted to vote under the financial arrangements approved by the 93rd Session (2005) of the International Labour Conference but this member State lost the right to vote on 1 January 2008 because it has not respected these arrangements. Appendix II refers.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Georgia, Kazakhstan, Liberia, Republic of Moldova, Paraguay and Ukraine are permitted to vote under financial arrangements approved by the following Sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 93rd (2005) for Georgia, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay and 88th (2000) for Ukraine.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.



## Appendix II

### Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution <sup>1</sup>

State	Years partly or fully due
Antigua and Barbuda	1991–2007
Cape Verde	1994–96 + 2005–07
Central African Republic	1995–2000 + 2004–07
Chad	2004–07
Comoros	1981–2007
Côte d'Ivoire	2005–07
Democratic Republic of the Congo	2005–07
Djibouti	1995–96 + 1998–2007
Dominica	2005–07
Gambia	1997–2007
Guinea-Bissau	1992–2007
Iran, Islamic Republic of	2005–07
Iraq	1988–2007
Kyrgyzstan	1992–2007
Sao Tome and Principe	1992–2007
Sierra Leone	1985–2007
Solomon Islands	1999–2007
Somalia	1988–2007
Tajikistan	1994–2007
Togo	1994–2004
Turkmenistan	1992–2007
Uganda	2005–07
Uzbekistan	1996–2007
Vanuatu	2005–07

<sup>1</sup> Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.