INTERNATIONAL LABOUR OFFICE



Governing Body

GB.300/PFA/10/1 300th Session

Geneva, November 2007

Programme, Financial and Administrative Committee



FOR DECISION

TENTH ITEM ON THE AGENDA

Programme and Budget for 2008–09: Technical Meetings Reserve

Financial arrangements relating to the 18th International Conference of Labour Statisticians

- **1.** During the current session of the Governing Body, the Programme, Financial and Administrative Committee recommended the financing of the 18th International Conference of Labour Statisticians (ICLS) from the Technical Meetings Reserve. Since making this recommendation, the Officers of the Governing Body have proposed increasing from six to ten the number of Employer and Worker participants at the ICLS. This proposal has financial implications and is referred to the Committee for its consideration.
- **2.** The change in composition of the ICLS increases the estimated participation costs by US\$68,900 bringing the estimated total cost of the meeting to be covered by the Technical Meetings Reserve to US\$305,892. Should the Committee approve this request, the balance remaining in the Technical Meetings Reserve for further allocation would be reduced to US\$419,288.
- 3. Having taken note of the modified composition and its financial impact on the Technical Meetings Reserve, the Committee may wish to confirm its previous recommendation to the Governing Body under item 10 of the agenda.

Geneva, 13 November 2007.

Point for decision: Paragraph 3.