

**Summarized budget of expenditure and income for 2022-23**

Expenditure			Income				
	2020-21 Budget	2022-23 Estimates	2020-21 <sup>(1)</sup> Budget		2022-23 <sup>(2)</sup> Estimates		
	US\$	US\$	US\$	CHF	US\$	CHF	
<b>Part I</b>							
Ordinary budget	774 238 406	838 959 393	Contributions from Member States	790 640 000	790 640 000	852 760 200	767 484 180
<b>Part II</b>							
Unforeseen expenditure	875 000	875 000					
<b>Part III</b>							
Working capital fund	-	-					
<b>Part IV</b>							
Institutional investments and extraordinary items	15 526 594	12 925 807					
<b>Total Budget</b>	<b>790 640 000</b>	<b>852 760 200</b>		<b>790 640 000</b>	<b>790 640 000</b>	<b>852 760 200</b>	<b>767 484 180</b>

(1) The budget rate of exchange for the 2020-21 period is 1.00 Swiss francs (CHF) to the US dollar

(2) The budget rate of exchange for the 2022-23 period is 0.90 Swiss francs (CHF) to the US dollar