

UPDATES ON ALLOCATIONS OF RBSA IN 2016

Meeting on ILO's Voluntary Core Funding (1 November 2016)

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How allocations were made in 2016?

- Two phases. Strengthened collective responsibility between Headquarters and the Regions.
- New appraisal mechanism ensured transparency, consistency and enhanced quality and timely inputs.
- Role of Regional Programming Units (RPUs) in strategic submission of most relevant proposals.
- Simultaneous focus on time management without compromising on quality.
- Financial threshold and longer duration of projects - sharpened focus on strategic and sustainable interventions and overall lesser administrative procedures on RBSA.
- Development partners' funds as unearmarked resources provided agility to the RBSA and strategic release of allocations.

2016 Allocations across regions and outcomes

Outcomes	Africa	Americas	Arab States	Asia	Europe	Total USD	Total %
1. Employment	1,261,346	1,300,000	360,000	1,633,771	450,000	5,005,117	20.9%
2. ILS	595,317	608,400	-	-	-	1,203,717	5.0%
3. Social Protection	1,652,400	500,000	200,000	702,329	463,820	3,518,549	14.7%
4. Sustainable Enterprises	261,500	750,000	792,600	-	400,000	2,204,100	9.2%
5. Rural economy	1,135,750	400,600	340,000	882,700	-	2,759,050	11.5%
6. Informal economy	1,007,487	1,228,000	-	430,000	275,600	2,941,087	12.3%
7. Strengthening workplace compliance through LI	328,000	-	-	395,600	1,050,000	1,773,600	7.4%
8. UFW	200,000	-	300,000	500,000	-	1,000,000	4.2%
9. Migration	-	438,500	-	-	500,000	938,500	3.9%
10. Workers & Employers	563,000	939,800	300,000	324,243	-	2,127,043	8.9%
A. Decent work	-	-	-	436,400	-	436,400	1.8%
Total amount (USD)	7,004,800	6,165,300	2,292,600	5,305,043	3,139,420	23,907,163	

Time period:
18 January – 27 July
2016

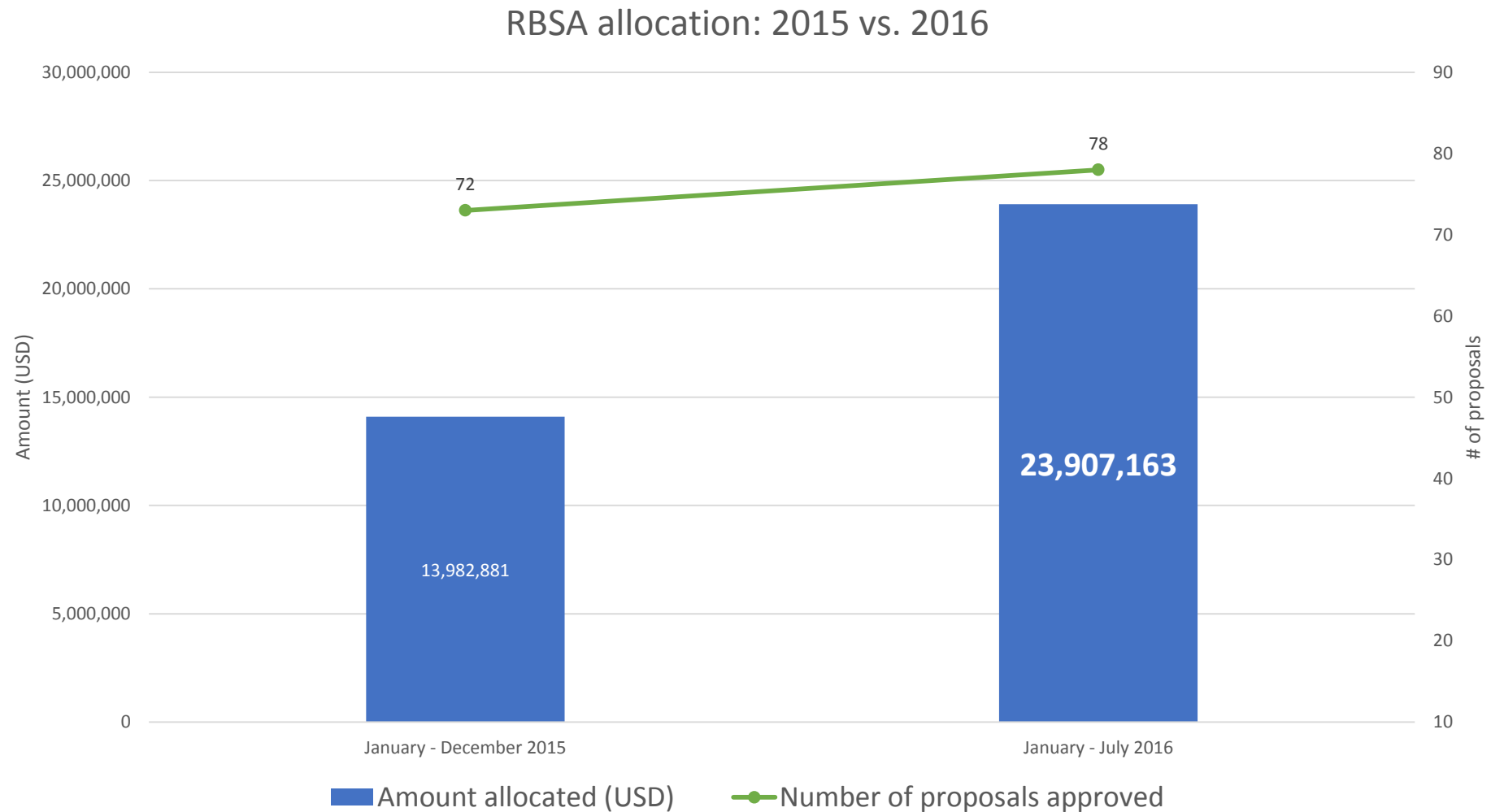
Number of proposals
approved: 78

Amount allocated:
USD 23,907,163

Strategic considerations:

- UMIC (26%)
- Fragile states
- Fast-track for crisis
- Global products

An analysis of allocations in 2015 and 2016



What next ?

➤ Areas for improvement:

- Strengthen strategic role of RPUs in pre-screening and submission of relevant proposals.
- Improvements in appraisal check-list.

➤ Focus now is on implementation and delivery (financial and technical).

➤ Next round of RBSA allocations in February 2017 after Outcome Based Work Planning exercise.